

**APPROVED**  
BY THE CITY COUNCIL

**SEP 23 1997**

OFFICE OF THE  
CITY CLERK



1.8

DEPARTMENT OF  
PUBLIC WORKS

TECHNICAL SERVICES DIVISION  
ENGINEERING DESIGN

CITY OF SACRAMENTO  
CALIFORNIA

927 10TH STREET  
ROOM 300  
SACRAMENTO, CA  
95814-2702

916-264-7906  
FAX 916-264-7903

September 8, 1997

City Council  
Sacramento, California

Honorable Members In Session:

**SUBJECT:** APPROVAL OF CHANGE ORDER NO. 2 IN THE AMOUNT OF \$62,843.59 AND  
TRANSFER OF FUNDS TO THE BROADWAY RECONSTRUCTION PROJECT  
(PN:TM56)

**LOCATION AND COUNCIL DISTRICT:**

Broadway between 26th Street and Alhambra Boulevard. Council Districts 4 & 5.

**RECOMMENDATION:**

This report recommends that the City Council adopt the resolution:

- Approving Change Order No. 2 in the amount of \$62,843.59 with Granite Construction;
- Ratifying the City Manager's execution of a previous change order ; and
- Transferring \$181,332 to the Broadway Reconstruction Project (PN:TM56).

**CONTACT PERSON** - Nader Kamal, Project Manager, 264-7035

**FOR COUNCIL MEETING OF:** September 23, 1997

**SUMMARY:**

The construction contract for the Broadway Reconstruction Project was awarded to Granite Construction on June 10, 1997 in the amount of \$1,230,969.70. Change Order No. 2 will compensate the contractor for adding sidewalk bulbs and additional drainage facilities to accommodate the proposed bulbing on Broadway.

City Council

Broadway Reconstruction (26th Street to Alhambra, Boulevard) (PN:TM56)

September 2, 1997

**BACKGROUND INFORMATION:**

- The Broadway Corridor Task Force has requested adding intersection bulbs to shorten walking distance and to improve pedestrian visibility and safety. These improvements are identified in the Task Force's Master Plan for Broadway.
- Change Order No. 1 was in the amount of \$88,694.98 which included some sidewalk bulbing and removal of unsuitable material.
- Approval of Change Order No. 2 in the amount of \$62,843.59 will compensate the contractor for remaining sidewalk bulbing and work associated with an abandoned petroleum pipeline.

**FINANCIAL CONSIDERATIONS:**

- Approval of the transfer of \$23,300 from the combined Sewer System Reserve Fund (425-500-XD42-4414) and \$7,832 from the Combined Sewer System Reserve Fund (414-500-XD42-4414) to the project budget will fund work performed on the combined sewer system which have been requested by the Utility Department.
- Approval of the transfer of \$150,000 from the Major Street Contingency Reserve Fund (209-710-7012-4999) will fund the new sidewalk bulbing and other construction contingencies.

Additional funding appropriations in the amount of \$181,332 will be made to the project as follows:

Combined Sewer System Reserves (PN:XD42)	425 & 414	\$ 31,332
Major Street Contingency Reserve	209	\$ <u>150,000</u>
	<b>TOTAL</b>	<b>\$ 181,332</b>

As of September 2, 1997, the Major Street Contingency Reserve had a balance of \$1,005,236.

**ENVIRONMENTAL CONSIDERATIONS:**

The Planning Services Division, Environmental Section, has reviewed the project and has determined that this project is exempt from the CEQA under Section 15301 (c) of the CEQA Guidelines on March 13, 1997. A notice of categorical exemption was filed with the County Clerk on June 16, 1997.

**POLICY CONSIDERATIONS:**

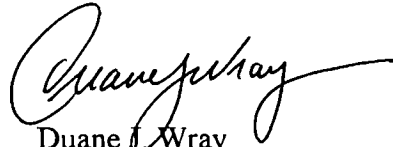
Approval of this change order, ratification of the City Manager's prior actions, and resetting City Manager authority are consistent with Title 58 of the Sacramento City Code.

City Council  
Broadway Reconstruction (26th Street to Alhambra Boulevard) (PN:TM56)  
September 2, 1997

**MBE/WBE EFFORTS:**

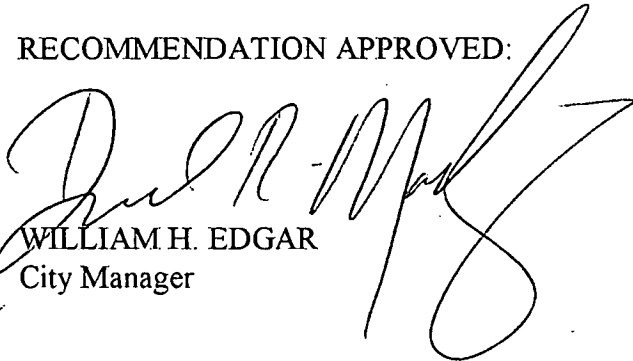
The construction contractor, Granite Construction met the WBE goal but did not meet the MBE goal. Granite Construction did perform a good faith effort.

Respectfully submitted,



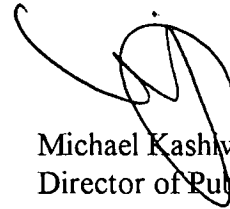
Duane Wray  
Technical Services Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR  
City Manager

Approved:



Michael Kashwagi  
Director of Public Works

**APPROVED**  
BY THE CITY COUNCIL

**SEP 23 1997**

OFFICE OF THE  
CITY CLERK

## RESOLUTION NO. 97-535

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

### RESOLUTION APPROVING CHANGE ORDER NO. 2 AND THE TRANSFER OF FUNDS IN THE AMOUNT OF \$181,332 TO THE BROADWAY RECONSTRUCTION PROJECT (PN:TM56)

#### THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

1. Change Order No. 2 to the construction contract with Granite Construction Company in the amount of \$62,843.59 is hereby approved;
2. That the City Manager's prior actions executing Change Order No. 1 is hereby ratified.
3. That 1997/98 Capital Improvement Program is hereby further amended by transferring \$23,500 from the Combined Sewer System Reserve (425-500-XD42-4414) to the Broadway Reconstruction Project (425-500-TM56-4820).
4. That 1997/98 Capital Improvement Program is hereby further amended by transferring \$7,832 from the Combined Sewer System Reserve Fund (414-500-XD42-4414) to the Broadway Reconstruction Project (414-500-TM56-4820).
5. That 1997/98 Capital Improvement Program is hereby further amended by transferring \$150,000 from the Major Street Contingency Reserve Fund (209-710-7012-4999) to the Broadway Reconstruction Project (209-500-TM56-4820).

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

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\_\_\_\_\_  
**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**COMBINED SEWER SYS RESERVE**

Location  
City Wide

**Council District:**

Citywide  1  2  3  4  5  6  7  8

**Neighborhood Area:**

Citywide  NA1  NA2  NA3  NA4

**Planning Area:**

N/A  Citywide  PA1  PA2  PA3  PA4  PA5  PA6  PA7  PA8  PA9  PA10  PA11

**Project Description**

Reserve to accumulate resources for the combined sewer system rehabilitation.

**Project Objectives**

To accumulate funding from current resources in excess of operations and capital improvement requirements in order to minimize future rate increases for the combined sewer system rehabilitation.

**Existing Situation**

The City faces substantial outlays in future years for capital improvement construction on the combined sewer system. Appropriations for that construction are now being accumulated in this project.

**Operating Budget Impact**

None

PROJECT#:	XD42
FY Initiated:	94/95

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
7/1/97	Sewer	1,747,423	1,747,423	0	-103,900	408,300	358,300	858,300
7/1/97	Drainage	9,708,591	9,708,591	0	0	1,707,500	1,557,500	3,057,500
07/02/96	Drainage	0	0	-210,000	0	0	0	0
07/02/96	Sewer	0	0	-70,000	0	0	0	0
07/02/96	Sewer	0	0	-200,000	0	0	0	0
07/02/96	Drainage	0	0	-600,000	0	0	0	0
07/02/96	Sewer	0	0	-68,487	0	0	0	0
07/02/96	Drainage	0	0	-205,459	0	0	0	0
08/13/96	Drainage	0	0	-45,000	0	0	0	0
08/13/96	Sewer	0	0	-15,000	0	0	0	0
07/12/96	Sewer	0	0	-27,500	0	0	0	0
07/12/96	Drainage	0	0	-82,500	0	0	0	0
07/12/96	Drainage	0	0	-15,000	0	0	0	0
08/22/96	Sewer	0	0	-6,250	0	0	0	0
08/22/96	Drainage	0	0	-18,750	0	0	0	0
09/24/96	Sewer	0	0	-44,750	0	0	0	0
09/24/96	Drainage	0	0	-134,250	0	0	0	0
1/28/97	Sewer	0	0	-303,625	0	0	0	0
1/28/97	Drainage	0	0	-910,875	0	0	0	0
2/04/97	Sewer	0	0	-260,000	0	0	0	0
2/04/97	Drainage	0	0	-780,000	0	0	0	0
2/04/97	Sewer	0	0	-125,000	0	0	0	0
2/04/97	Drainage	0	0	-375,000	0	0	0	0
2/18/97	Sewer	0	0	-60,000	0	0	0	0



2/18/97	Drainage	0	0	-180,000	0	0	0	0
3/11/97	Sewer	0	0	-100,000	0	0	0	0
3/11/97	Drainage	0	0	-300,000	0	0	0	0
2/11/97	Drainage	0	0	10,000,000	0	0	0	0
4/10/97	Drainage	0	0	-7,200,000	0	0	0	0
10/1/96	Sewer	0	0	-25,000	0	0	0	0
10/1/96	Drainage	0	0	-75,000	0	0	0	0
4/22/97	Sewer	0	0	-8,250	0	0	0	0
4/22/97	Drainage	0	0	-24,750	0	0	0	0
4/11/97	Sewer	0	0	40,517	0	0	0	0
4/11/97	Drainage	0	0	137,087	0	0	0	0
5/27/97	Sewer	0	0	-3,170	0	0	0	0
5/27/97	Drainage	0	0	-2,256,193	0	0	0	0
5/27/97	Sewer	0	0	-41,250	0	0	0	0
5/27/97	Drainage	0	0	-123,750	0	0	0	0
6/3/97	Sewer	0	0	-46,344	0	0	0	0
6/3/97	Drainage	0	0	-139,030	0	0	0	0
6/24/97	Sewer	0	0	-60,000	0	0	0	0
6/24/97	Drainage	0	0	-180,000	0	0	0	0
7/1/97	Sewer	0	0	0	-15,000	0	0	0
7/1/97	Drainage	0	0	0	-45,000	0	0	0
7/10/97	Sewer	0	0	0	-12,000	0	0	0
7/10/97	Drainage	0	0	0	-36,000	0	0	0
7/23/97	Sewer	0	0	0	-7,000	0	0	0
7/23/97	Drainage	0	0	0	-21,000	0	0	0
08/08/97	Sewer	0	0	0	-7,832	0	0	0
08/08/97	Drainage	0	0	0	-23,500	0	0	0
<b>TOTAL</b>		<b>11,456,014</b>	<b>11,456,014</b>	<b>-5,142,579</b>	<b>-271,232</b>	<b>2,115,800</b>	<b>1,915,800</b>	<b>3,915,800</b>



**BROADWAY RECONSTRUCTION-26TH ST TO ALHAMBRA**

PROJECT#:	TM56
FY Initiated:	97/98

**Location**

Broadway - 26th Street To Alhambra Boulevard

**Council District:**

Citywide  1  2  3  4  5  6  7  8

**Neighborhood Area:**

Citywide  NA1  NA2  NA3  NA4

**Planning Area:**

N/A  Citywide  PA1  PA2  PA3  PA4  PA5  PA6  PA7  PA8  PA9  PA10  PA11

**Project Description**

Reconstruct existing street including curb, gutter and portions of existing sidewalk. The project will also modify traffic signals and street lighting along the project area.

**Project Objectives**

Repair deteriorated street.  
Improve public safety.

**Existing Situation**

Deteriorated roadway currently exists and requires reconstruction.

**Operating Budget Impact**

Not significant.

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
	Gas Tax Bond	915,000	891,000	0	0	0	0	0
5/22/97	Sewer	0	0	46,344	0	0	0	0
5/22/97	Drainage	0	0	139,030	0	0	0	0
5/22/97	Water	0	0	45,145	0	0	0	0
09/23/97	Major Street	0	0	0	150,000	0	0	0
9/23/97	Sewer	0	0	0	7,832	0	0	0
9/23/97	Drainage	0	0	0	23,500	0	0	0
05/02/97	Major Street	0	0	340,000	0	0	0	0
	<b>TOTAL</b>	<b>915,000</b>	<b>891,000</b>	<b>570,519</b>	<b>181,332</b>	<b>0</b>	<b>0</b>	<b>0</b>

