



APPROVED
BY THE CITY COUNCIL
FEB 4 1997
OFFICE OF THE
CITY CLERK

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CITY OF SACRAMENTO
CALIFORNIA

DEPARTMENT OF
ADMINISTRATIVE SERVICES

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January 28, 1997

KEN NISHIMOTO
DIRECTOR

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: APPROVAL OF SUPPLEMENT NO. 2 TO CITY AGREEMENT 96-042
WITH RONALD P. COSTA, TELECOMMUNICATIONS CONSULTANT.**

LOCATION/COUNCIL DISTRICT: Citywide

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution authorizing the execution of Supplement No. 2 to City Agreement No. 96-042 with Ronald P. Costa, telecommunications consultant, for an amount "not to exceed" \$50,000.

CONTACT PERSON: Ken Nishimoto, Director of Finance, 264-7502
Trevor Walton, Administrative Analyst, 433-6376

FOR COUNCIL MEETING: February 4, 1997

SUMMARY:

The new Telecommunications Manager started work on February 3, 1997. There is a continued need to retain Ronald P. Costa, a consultant, providing telecommunications services to the City. His services are needed to facilitate the transition to the new Telecommunications Manager, and assist on some projects as needed. This report recommends that the City Council adopt the attached Resolution authorizing the City Manager to execute Supplement No. 2 to City Agreement No. 96-042. Funding for this action is based on salary savings associated with a vacant Telecommunications Engineer position.

City Council
Supplement No. 2 City Agreement No. 96-042
January 28, 1997

COMMITTEE/COMMISSION ACTION: None

BACKGROUND INFORMATION:

- * In November 1995 The City began its search for a new Communication Systems Administrator anticipating the retirement of the incumbent Ronald P. Costa.
- * In January 1996, the City Manager approved a Consultant Services Agreement with Ronald P. Costa to provide telecommunications consulting services. The amount of the agreement was \$49,500.
- * In July 1996, Ronald Costa agreed to fulfill the duties of Interim Communication Systems Administrator, due to recruitment difficulties in hiring a new permanent Communication Systems Administrator. The City Council adopted Resolution No. 96-386 authorizing the City Manager to execute Supplement No. 1 to Agreement No. 96-042. This changed the total amount of the agreement to \$99,500. Funding was provided from salary savings from the vacant positions of Telecommunications Engineer and Communication Systems Administrator.
- * In December 1996, the City Council Amended resolution 94-008 to retitle the classification of Communications Systems Administrator to Telecommunications Manager and increase the salary from \$3,432.61 - \$5,325.11 to \$3621.54 - \$5618.22 per month. This led to the successful recruitment and selection of a new Telecommunications Manager.
- * The new Telecommunications Manager began work on February 3, 1997. Continuation of the consultant services are needed to affect an orderly transition.
- * There are several projects at various stages which require the ongoing technical support and expertise provided by the consultant. These projects include:
 - * City fiber optic/infrastructure projects
 - * City/County 800 MHz Radio Communications System
 - * FCC radio licensing service.
 - * Selection of a new Telecommunications Engineer

The continued services by the consultant are needed during the transition period and to provide continuity and ongoing technical support and expertise on several projects which include the selection of a Telecommunications Engineer. It is therefore proposed that the City execute Supplement No. 2 to the agreement No. 96-042

City Council
Supplement No. 2 City Agreement No. 96-042
January 28, 1997

FINANCIAL CONSIDERATIONS:

Beginning January 1, 1996 through January 23, 1997, \$88,785 has been expended for consultant services with Ronald P. Costa. The salary compensation with benefits for Telecommunications Manager totals \$87,400. per year. It is estimated that the salary and benefit package needed to hire a new Telecommunications Engineer will range between \$61,300 - \$71,300.

A total of \$10,715 remains under the current agreement with Ronald P. Costa. Our request to approve Supplement No. 2 adding \$50,000 will provide in total of \$60,715 which will be used to continue the services provided by Ronald P. Costa. Funding will be provided through salary savings from the vacant Telecommunications Engineer position.

The hourly rate of \$45.00 will remain the same and is substantially less than that which would be paid to other telecommunication consultants.

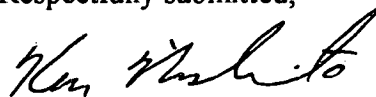
ENVIRONMENTAL CONSIDERATIONS:

This report recommends no action that would constitute a project under the California Environmental Quality Act (CEQA).

MBE/WBE EFFORTS:

The consultant, Ronald P. Costa, is certified as a MBE firm.

Respectfully submitted,



Ken Nishimoto
Finance Director

RECOMMENDATION APPROVED:


WILLIAM H. EDGAR
City Manager

RESOLUTION NO. 97-046

ADOPTED BY THE SACRAMENTO CITY COUNCIL

APPROVED
BY THE CITY COUNCIL
FEB 4 1997
OFFICE OF THE
CITY CLERK

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER AND THE CITY CLERK TO EXECUTE SUPPLEMENT NO. 2 TO AGREEMENT NO. 96-042 WITH RONALD P. COSTA, TELECOMMUNICATIONS CONSULTANT FOR A NOT TO EXCEED AMOUNT OF \$50,000.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager and the City Clerk are hereby authorized to execute Supplement No. 2 to the City Agreement No. 96-042 with Ronald P. Costa, Telecommunications Consultant.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____