



APPROVED
BY THE CITY COUNCIL
MAY 20 1997
OFFICE OF THE
CITY CLERK

17

DEPARTMENT OF
PUBLIC WORKS

SPECIAL DISTRICTS
DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
915 I STREET
ROOM 200
SACRAMENTO, CA
95814-2608

PH 916-264-7113
FAX 916-264-5573

May 6, 1997

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: 12TH STREET MAINTENANCE DISTRICT BUDGET FOR FY 1997/98
IN THE AMOUNT OF \$14,285**

LOCATION AND COUNCIL DISTRICT:

The 12th Street Maintenance District is located in Council district No. 1. The district includes properties adjacent to 12th Street from "C" Street to "I" Street as shown on Attachment A.

RECOMMENDATION:

The report recommends that the City Council adopt the attached resolution adopting the FY 1997/98 12th Street Maintenance District fees and amending the FY 1997/98 operating budget for district related expenses.

CONTACT PERSON: Karen Shipley, Special Districts Analyst, 264-5236

FOR COUNCIL MEETING OF: May 20, 1997

SUMMARY:

This report contains the budget for the 12th Street Maintenance District for FY 1997/98. Services include street sweeping of gutters, pedestrian sidewalks and landscaping maintenance. The proposed budget will result in a 20% reduction in assessments for FY 1997/98. The fees necessary to implement the budget represent a full recovery of costs for this district and are indicated on resolution Exhibit B.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

On March 13, 1990, City Council adopted resolution number 90-195, approving the formation of the 12th Street Maintenance District. The maintenance services provided include street sweeping of gutters, pedestrian sidewalks and landscape maintenance. The district pays for maintenance services which are above and beyond the level of normal city service.

The current district includes 41 commercial parcels within a seven service block area along 12th Street.

Annually, the City Council is requested to:

- Determine the costs for the additional services provided;
- Determine whether the costs of the additional services shall be borne wholly or partially by the property owners within the area; and
- Fix a service fee to be charged to cover the costs to be borne by each property owner within the area.

FINANCIAL CONSIDERATIONS:

The fees levied are used to defray additional City and contractor expenses associated with the higher level of maintenance service provided in this area. The proposed expenditures are fully fee supported.

The total cost of the 12th Street Maintenance District for FY 1997/98 is \$14,285 (Resolution Exhibit A). Staff has calculated the levy for each property as required by City Code (Resolution Exhibit B). The fees are assessed by front footage. The proposed budget will require assessments which are 20% less than FY 1996/97 assessments. The annual fee for a typical 80-foot wide lot is \$118. The fees recommended represent a full recovery of costs from the property owners.

ENVIRONMENTAL CONSIDERATION:

Under CEQA guidelines, continuing administration and annual maintenance activities do not constitute a project and, therefore, are exempt from review.

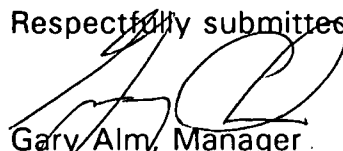
POLICY CONSIDERATIONS:

This maintenance district was initiated by the property owners in 1990. The property owners pay for the services provided or, if so desired, could discontinue the service with a majority petition and Council approval.

MBE/WBE:

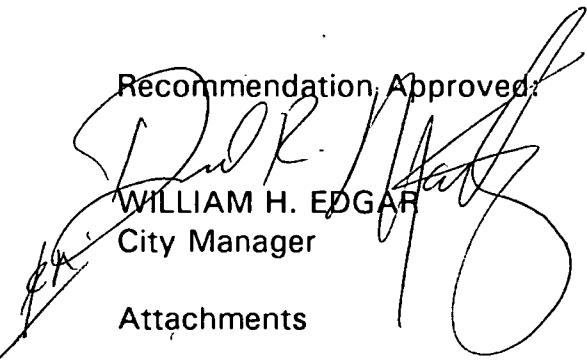
None. No goods or services are being purchased.

Respectfully submitted,




Gary Alm, Manager
Real Estate Services & Special Districts

Recommendation Approved:



WILLIAM H. EDGAR
City Manager

Approved:

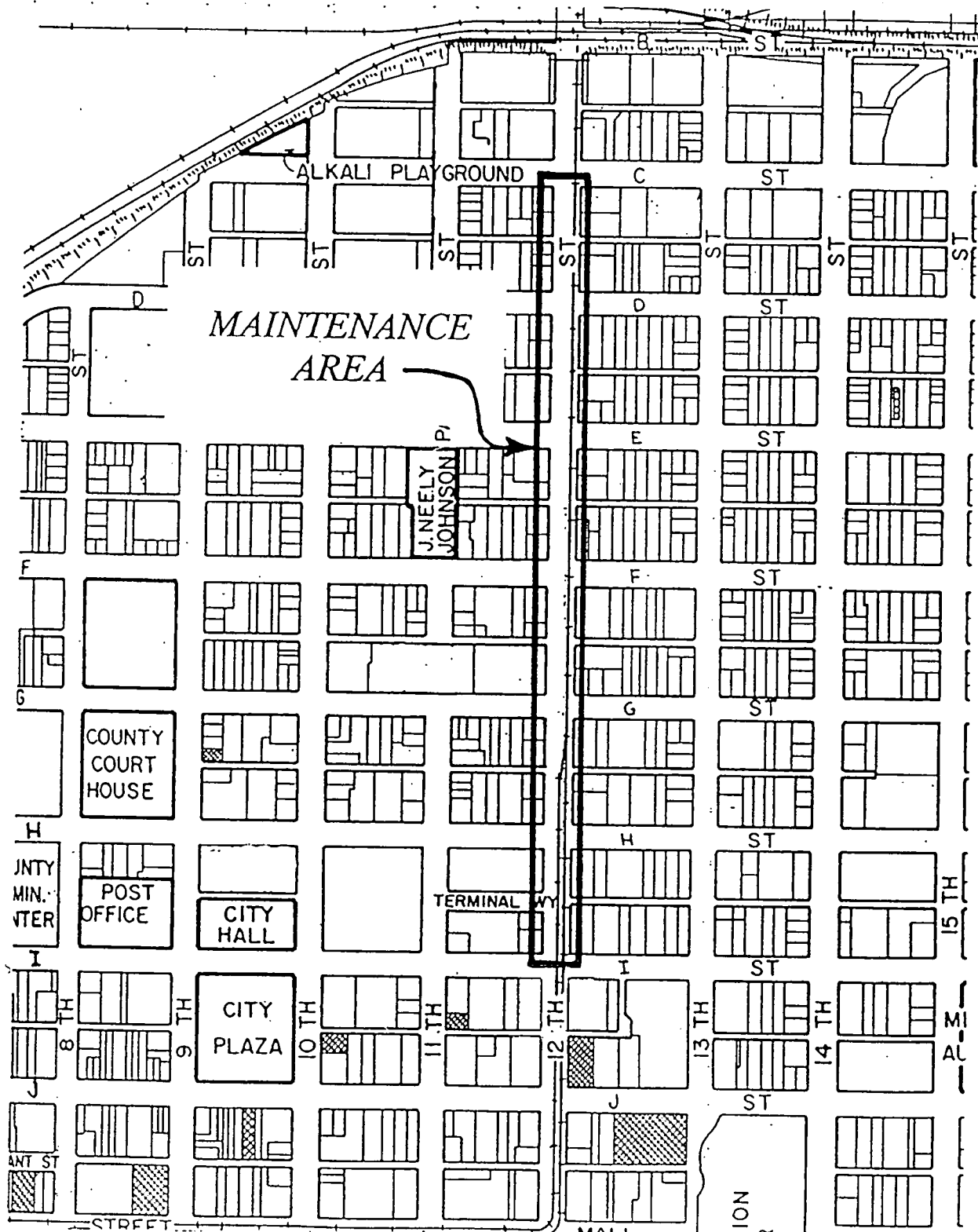


Michael Kashiwagi
Director of Public Works

Attachments

File:97090

12TH STREET MAINTENANCE BENEFIT DISTRICT



APPROVED
BY THE CITY COUNCIL
MAY 20 1997
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 97-236

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION ADOPTING THE FY 1997/98 BUDGET FOR 12TH STREET MAINTENANCE DISTRICT AND ESTABLISHING THE FEES ASSESSED ON PROPERTY WITHIN THE DISTRICT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Council has determined that the FY 1997/98 costs for the additional services for 12th Street Maintenance District are as shown on Exhibit "A" attached hereto and incorporated into this resolution; and
2. The City Council has determined that the additional costs shall be wholly borne by the property owners in the area; and
3. The City Council fixes the fee for each property owner as shown on Exhibit "B" attached hereto and incorporated into this resolution; and

4. The FY 1997/98 expense budget for the 12th Street Maintenance District is adopted as follows:

<u>Department</u>	
Public Works-Streets	\$4,150
Public Works-Special Districts	1,600
Finance	435
Unscheduled Maintenance	2,600
Contingency	<u>5,500</u>
	\$14,285

5. The FY 1997/98 revenue budget for the 12th Street Maintenance District is adopted as follows:
- | | |
|-------------------|---------|
| 227-310-3213-3657 | \$4,862 |
|-------------------|---------|

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

EXHIBIT A

**12TH STREET MAINTENANCE DISTRICT
FY 1997/98 BUDGET**

Contract Maintenance	\$2,450
Contract Administration & Inspection	1,200
Utilities	500
Unscheduled Maintenance	2,600
Finance Administration	356
County Billing Fee	79
Special Districts Administration	1,600
Contingency	<u>5,500</u>
Subtotal	\$14,285
Less Projected FY 1996/97 Fund Balance	<u>- 9,423</u>
TOTAL ASSESSED TO PROPERTY OWNERS	\$4,862

**CITY OF SACRAMENTO
12TH STREET MAINTENANCE DISTRICT
PARCEL FEE SCHEDULE
FY 1997/98**

ASSMT #	PARCEL #	FRONT FOOTAGE	TOTAL FEE TO PARCEL
1	002-0075- 011 -0000	80	\$117.90
2	002-0075- 024 -0000	80	117.90
3	002-0075- 014 -0000	40	59.00
4	002-0075- 015 -0000	40	59.00
5	002-0075- 016 -0000	80	117.90
6	002-0082- 002 -0000	80	117.90
7	002-0082- 001 -0000	80	117.90
8	002-0082- 016 -0000	27	39.80
9	002-0082- 024 -0000	11	16.20
10	not used	0	0.00
11	002-0115- 011 -0000	80	117.90
12	002-0115- 012 -0000	80	117.90
13	002-0115- 013 -0000	160	235.90
14	002-0116- 008 -0000	100	147.40
15	002-0116- 058 -0000	80	117.90
16	002-0116- 011 -0000	80	117.90
17	not used	0	0.00
18	not used	0	0.00
19	not used	0	0.00
20	002-0122- 001 -0000	90	132.70
21	002-0122- 002 -0000	70	103.20
22	002-0122- 025 -0000	40	59.00
23	002-0122- 024 -0000	120	176.90
24	002-0157- 007 -0000	120	176.90
25	002-0157- 008 -0000	40	59.00
26	002-0157- 010 -0000	160	235.90
27	002-0156- 011 -0000	80	117.90
28	002-0156- 012 -0000	80	117.90
29	002-0156- 013 -0000	80	117.90
30	002-0156- 014 -0000	80	117.90
31	002-0161- 001 -0000	160	235.90
32	002-0161- 020 -0000	80	117.90
33	002-0161- 019 -0000	80	117.90

**CITY OF SACRAMENTO
12TH STREET MAINTENANCE DISTRICT
PARCEL FEE SCHEDULE
FY 1997/98**

ASSMT #	PARCEL #	FRONT FOOTAGE	TOTAL FEE TO PARCEL
34	002-0162- 001 -0000	160	235.90
35	002-0162- 020 -0000	160	235.90
36	006-0045- 002 -0000	140	206.40
37	006-0046- 001 -0000	47	69.30
38	006-0046- 007 -0000	93	137.10
39	not used	0	0.00
40	not used	0	0.00
41	not used	0	0.00
42	006-0051- 021 -0000	160	235.90
43	006-0051- 017 -0000	80	117.90
44	006-0051- 016 -0000	80	118.30
45	not used	0	0.00
46	not used	0	0.00
		3,298	\$4,862.00