



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
December 15, 2009

**Honorable Mayor and
Members of the City Council**

**Title: Establishment of Capital Improvement Project (CIP) and Appropriation of
Funds: Alley Surface Improvements between Capitol Avenue and L Street
from 17th to 18th Streets**

Location/Council District: Alley between Capitol Avenue and L Street from 17th to 18th Streets (District 3). Location map – Exhibit A of Resolution.

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to enter into an Individual Project Agreement with the Sacramento Housing Redevelopment Agency to accept Community Development Block Grant (CDBG) funds in the amount of \$100,000 for the Project, 2) establishing a Capital Improvement Project (CIP) for the Project; and 3) appropriation of funds.

Contact: Ricky Chuck, Senior Engineer, (916) 808-5050; Tim Mar, Supervising Engineer, (916) 808-7531

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001131

Description/Analysis

Issue: This is an “alley activation” project that will replace the deteriorated asphalt concrete with new paving for the alley between Capitol Avenue and L Street from 17th to 18th Streets. The establishment of a CIP and appropriation of funds are necessary to begin work on this project.

Policy Considerations: This action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of economic development, improving and expanding public safety and enhancing livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): The establishment of a CIP and appropriation of funds are not subject to the provisions of the California Environmental Quality Act (CEQA). Under CEQA Guidelines Section 15061 (b)(3), CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus they are not subject to CEQA.

Sustainability Considerations: This project will improve alley conditions and allow alley activation for adjacent businesses and use by pedestrians.

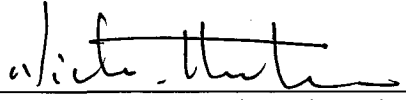
Other: None.

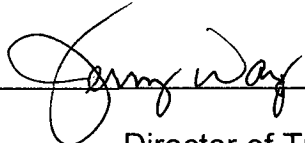
Commission/Committee Action: None.

Rationale for Recommendation: The City Council and adjacent businesses have approved the alley activation to provide business and economic development. The establishment of Capital Improvement Project and appropriation of funds are necessary to pursue this project.

Financial Considerations: The Alley Surface Improvements Project (T15105400) is funded by the Sacramento Housing and Redevelopment Agency (SHRA) with Community Development Block Grant (CDBG) funds. The total budget for the Alley Surface Improvements Project (T15105400) is \$100,000, which is sufficient to design and construct the project. There are no general funds planned or allocated for this project.

Emerging Small Business Development (ESBE) and Disadvantaged Business Enterprise (DBE): None, since no goods or services are being procured with this action.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:

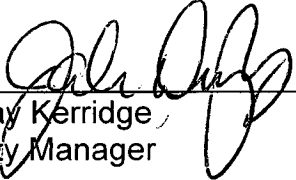

Ray Kerridge
City Manager

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Attachment 1

Background

Mid-town business owners and design professionals have been meeting over the past year to discuss ways of activating alleys to make them safe and attractive places, allow for expanded business uses, and consolidate utility service functions. The Alley Surface Improvements Project (T15105400) will replace the deteriorated asphalt concrete with new paving. The alley is located between Capitol Avenue and L Street from 17th to 18th streets. The project is funded with Sacramento Housing and Redevelopment Agency (SHRA) Community Development Block Grant (CDBG) funds.

Design will be performed by RFE Engineering, Inc. Staff will review the design and specifications and prepare the construction contract documents, solicit construction bids, and perform construction management, material testing and inspection. The estimated construction cost for paving the alley is \$96,000. CDBG funding is \$100,000. The funding will be appropriated to the project when a CIP is established and an Individual Project Agreement (IPA) is executed.

Construction is anticipated to start in May 2010 and be completed in June 2010.

RESOLUTION NO.

Adopted by the Sacramento City Council

ESTABLISHMENT OF CAPITAL IMPROVEMENT PROJECT AND APPROPRIATION OF FUNDS FOR THE ALLEY SURFACING IMPROVEMENTS PROJECT BETWEEN CAPITOL AVENUE AND L STREET FROM 17TH TO 18TH STREETS

BACKGROUND

- A. The Alley Surface Improvements Project (T15105400) will improve alley conditions and promote “alley activation” by replacing the deteriorated asphalt concrete with new paving. The alley is located between Capitol Avenue to L Street from 17th to 18th Streets. The project is funded with Sacramento Housing and Redevelopment Agency (SHRA) Community Development Block Grant (CDBG) funds.
- B. Design will be performed by RFE Engineering, Inc. Staff will review the design and specifications and prepare the construction contract documents, solicit construction bids, and perform construction management, material testing and inspection. The estimated construction cost for paving the alley is \$96,000. CDBG funding is \$100,000. The funding will be appropriated to the Project when a CIP is established and an Individual Project Agreement (IPA) is executed.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

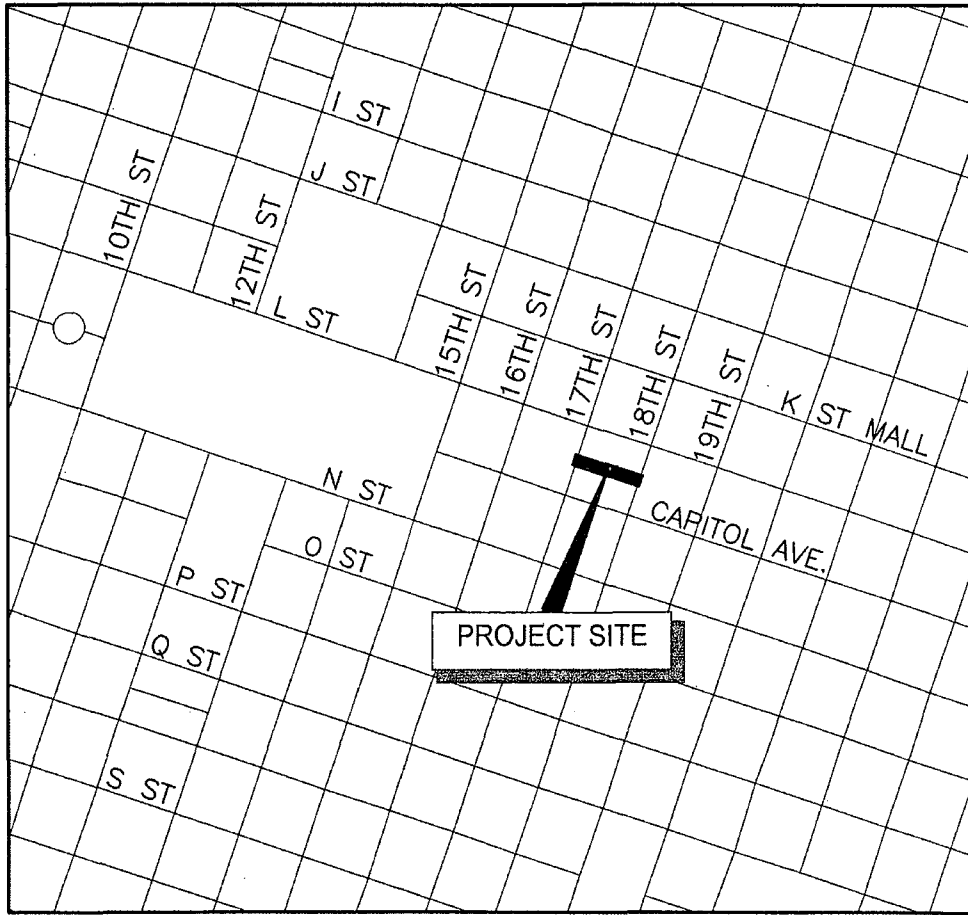
- Section 1. The City Manager is authorized to enter into an Individual Project Agreement with the Sacramento Housing Redevelopment Agency to accept Community Development Block Grant (CDBG) funds in the amount of \$100,000 for the Alley Surface Improvements Project (T15105400).
- Section 2. The Alley Surface Improvements Project (T15105400) is established as a new Capital Improvement Project.
- Section 3. The FY09/10 Capital Improvement Program budget is amended by appropriating \$100,000 in CDBG funds to the Alley Surface Improvements Project (T15105400).
- Section 4. Exhibit A is incorporated into and made part of this resolution.

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Exhibit A: Map of the Alley Surfacing Improvement Project.

EXHIBIT A

Location map for:
ALLEY SURFACE IMPROVEMENTS PROJECT
FROM 17th STREET TO 18th STREET
BETWEEN CAPITOL AVENUE AND L STREET



Map Contact: Boris Kiksmo
Date: November 2009

