

RESOLUTION NO. 2019-0214

Adopted by the Sacramento City Council

June 4, 2019

Confirming the Assessment Diagram and Assessment and Levying the Assessment for the Village Garden Landscape District for Fiscal Year (FY) 2019/20

BACKGROUND

- A. The Village Garden Landscape Maintenance District No. 2011-01 (District), the boundaries of which are depicted in Exhibit A, was established by the City Council and approved by the property owners on July 19, 2011.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (“the 1972 Act”), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Supervising Engineer of the Department of Public Works, as the Engineer of Work for the District, to prepare and file an Annual Engineer’s Report for FY2019/20 (Resolution No. 2019-0087).
- D. The annual report includes analysis that quantifies the amount of special benefit derived from District activities by the parcels paying the assessment. The result of the analysis is that 79.81% of the maintenance and administrative services provided in the district are a special benefit to the parcels within the District and 20.19% of the services are a general benefit to people outside of the District. Pursuant to state law, the City can only collect assessments in the amount needed to provide special benefit and must utilize other sources of funding to provide the general benefit portion. A detailed budget is shown on Exhibit B.
- E. The Engineer of Work filed the Annual Report on May 14, 2019, and the City Council adopted Resolution 2019-0141 approving the Annual Engineer’s Report and intention to levy and collect assessments within the assessment district for FY2019/20 and set a public hearing for June 4, 2019, in the meeting place of City Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.

F. The assessment in FY2019/20 represents an increase of four percent as compared to the assessment in the prior fiscal year as shown in Exhibit B, which is well below the maximum authorized amount.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1 The City Council finds and determines that the background statements A through F are true and correct.
- Section 2 The City Council confirms the assessment diagram and the assessment roll set forth in the Engineer’s Annual Report and levies the assessment set forth in the Engineer’s Annual Report.
- Section 3 The City Manager is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer’s Annual Report for FY2019/20.
- Section 4 Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A: District Boundary Map

Exhibit B: FY2019/20 District Budget & Parcel Assessment

Adopted by the City of Sacramento City Council on June 4, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer and Warren

Noes: None

Abstain: None

Absent: Mayor Steinberg

Attest:

Mindy Cuppy

Digitally signed by Mindy Cuppy
Date: 2019.06.10 12:59:13
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

EXHIBIT A

District Boundary Map

Village Garden Landscape
Maintenance District No. 2011-01

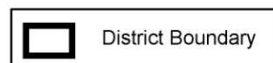
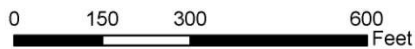
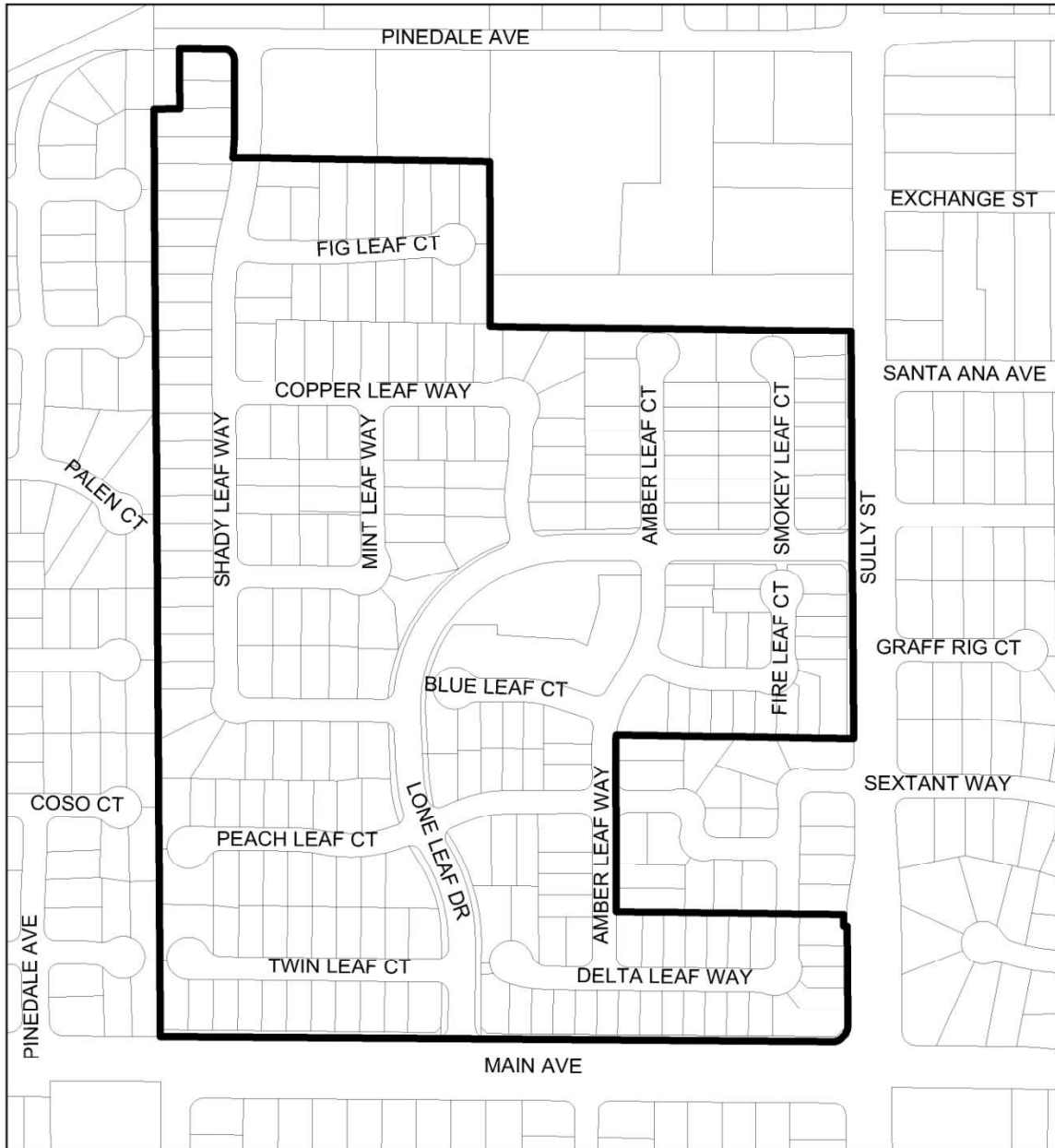


EXHIBIT B

**Village Garden Landscape Maintenance District No. 2011-01
FY2019/20
District Budget
Fund 2231**

	Fund 2231	General Benefit Contribution	Total
Split of Special and General Benefit Respectively	79.81%	20.19%	
Estimated Beginning Fund Balance	27,602		
Total Assessed to Property Owners	28,122		
Total Resources	\$55,724	\$7,167	\$62,890
Maintenance Tasks			
Maintenance	15,882	4,018	19,900
Administrative Costs			
Public Improvement Financing	11,416	2,888	14,304
Accounting			
Administration	848	215	1063
County Billing	183	46	229
Total Expenditures	\$28,329	\$7,167	\$35,496
Estimated Ending Fund Balance	27,394		
Year-Over-Year Change in Fund Balance	-208		

Parcel Assessment

District Name	FY2019/20 Maximum Assessment	FY2018/19 Assessment per Residential Parcel	FY2019/20 Assessment per Residential Parcel
Village Garden Landscape Maintenance District No. 2011-01	\$193.87	\$113.50	\$119.87

The maximum annual assessment may be increased for inflation. The amount of the increase will be based on the change in the February-over-February Consumer Price Index for the San Francisco-Oakland-San Jose area (All Urban Consumers) or a substitute index of a similar nature should that index be discontinued.

Note: If the change in the February-over-February CPI is negative in any given year, the maximum assessment in the subsequent tax year will remain the same as in the prior year.