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OFFICE OF THE
CITY MANAGER

CITY OF SACRAMENTO
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May 19, 2003

CONTINUED

FROM 6/27/03
TO 5/29/03

City Council
Sacramento, California

SUBJECT FY2003/04 PROPOSED BUDGET – CITY MANAGER’S OFFICE

LOCATION Citywide

RECOMMENDATION

This report provides information on the FY 2003/2004 Proposed Budget for the City Manager’s Office

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FOR COUNCIL MEETING OF May 27, 2003

SUMMARY

This report provides information on the FY 2003/04 Proposed Budget for the City Manager’s Office. It includes a department description, budget summary and policy issues for City Council consideration.

BACKGROUND

Department Description

The City Manager is responsible for effective administration of the City’s government. The City Manager ensures that the City Council is fully advised at all times as to the financial condition and needs of the City, and is responsible for implementation of City policy. The City Manager’s Office includes an Assistant City Manager that also is the Economic Development Director; three Deputy City Managers who have oversight responsibility for city departments, Sacramento Housing and Redevelopment Agency, and the City/County Library; Government Affairs; Public Information; Internal Auditing;