

**RESOLUTION NO. 2005-364**  
ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON THE DATE OF MAY 24 2005

**AMEND THE FY 2004/05 OPERATING BUDGET FOR THE DEPARTMENT OF  
PARKS AND RECREATION FOR AN AQUATICS PROGRAM IN PARTNERSHIP  
WITH THE NATOMAS UNIFIED SCHOOL DISTRICT**

**WHEREAS**, the Natomas Unified School District has entered into an agreement with the City of Sacramento for aquatics services at Natomas High School, and

**WHEREAS**, the Natomas Unified School District will reimburse the City of Sacramento for all staff and program costs, and

**WHEREAS**, the Natomas Unified School District has requested the City of Sacramento launch the program in June 2005.

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

**The City Council hereby:**

1. Increases authorized staffing in the Department of Parks and Recreation by 1.67 FTE dependent on continued funding as follows:

Pool Manager	1.00 FTE
Maintenance Worker	.67 FTE

2. The City Manager is authorized to amend the FY2004/05 operating budget pursuant to an agreement for Aquatics services with the Natomas Unified School District. The annual funding for the program is a total of:

Labor Budget:	\$84,282
Service and Supply Budget:	<u>8,000</u>
TOTAL:	\$92,282

HEATHER FARGO

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MAYOR

ATTEST:

SHIRLEY CONCOLINO

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CITY CLERK

**FOR CITY CLERK USE ONLY**

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