



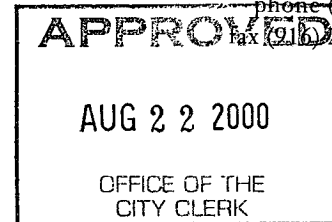
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Department of Utilities
Business Services Division

CITY OF SACRAMENTO
CALIFORNIA

1395 35th Avenue
Sacramento, CA 95822-2911
phone (916) 264-1400
fax (916) 264-1497/1498

August 10, 2000



City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: FY2000-01 PROPOSED WATER SERVICE RATE ADJUSTMENT

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION

It is recommended that the City Council adopt the attached resolution to amend the Fee and Charge Report to:

- 1) reflect a 6% increase in water use rates (unmetered service);
- 2) eliminate the current minimum quantity charge on metered service; and
- 3) adopt a basic service charge, based on meter size, that applies to all metered water service accounts regardless of water usage.

CONTACT PERSONS: Michael Stamper, Business Services Manager, 264-1468

FOR COUNCIL MEETING OF: August 22, 2000

SUMMARY

This report recommends that the City Council approve amendments to the Fee and Charge Report which reflect a 6% increase in water use rates for unmetered service and modifies the metered rate structure. Notification of the proposed rate changes was sent to property owners in accordance with the provisions of Proposition 218.

COMMITTEE/COMMISSION ACTION: None.



CITY OF SACRAMENTO
DEPARTMENT
OF UTILITIES

Making a Difference in Your Neighborhood

City Council

August 22, 2000

FY2000-01 PROPOSED WATER SERVICE RATE ADJUSTMENT

BACKGROUND INFORMATION

The Water Fund is a self-supporting enterprise fund which provides resources in support of water production and infrastructure maintenance, the water distribution system, related engineering services, water quality monitoring, the City-County Office of Metropolitan Water Planning (CCOMWP) and Successor Effort, the City Operator Program, water conservation programs, customer service and a significant capital improvement program. Revenues in this fund are derived primarily from user fees.

Goals for the Water Utility:

- Protect community health.
- Provide a safe, reliable, and environmentally sensitive water supply.
- Ensure uninterrupted service through attention to daily operations and maintenance.
- Plan for an ongoing comprehensive infrastructure maintenance and improvement program.
- Comply with regulatory authority.
- Keep utility rate increases to a minimum while meeting the City's long and short-term infrastructure needs.

Major issues include:

- Replacing older water treatment facilities to improve public safety.
- Maintaining regulatory compliance.
- Rehabilitating and expanding the City's water treatment capacity to provide facility reliability and prepare for future growth.
- Replacing and expanding river diversion structures to meet environmental standards.
- Supporting long-term regional water planning. Major components of water planning include surface water entitlements, groundwater use, water conservation, and conjunctive use.
- Developing wholesaling and wheeling agreements in support of effective regional water management.
- Maintaining a prudent contingency reserve.

Public Notification

Articles XIII C and D of the California Constitution (Proposition 218) establish various procedures for the approval of local taxes, assessments and property-related service fees. For the imposition or increase of water, sewer and refuse collection service fees that are "property-related fees" within the meaning of Proposition 218, Proposition 218 requires that a notice (Attachment A) describing the proposed fee or fee increase and establishing

City Council

August 22, 2000

FY2000-01 PROPOSED WATER SERVICE RATE ADJUSTMENT

a public hearing on the proposed fee or fee increase, be mailed to the record owner of each parcel subject to the proposed fee or fee increase. At the public hearing (held not less than 45 days after the notice is mailed), Proposition 218 requires the agency to consider all protests filed against the proposed fee or fee increase, and prohibits the agency from approving the proposed fee or fee increase if written protests against the proposed fee or fee increase are presented by a majority of the owners of the affected parcels. Further procedures for implementing these requirements are set forth in Chapter 3.44 of the Sacramento City Code.

Pursuant to Proposition 218 and City Code Chapter 3.44, on June 30, 2000, the City mailed notice of the proposed increases to all owners of property subject to the fees. The following summarizes the notification process:

Total Notices Mailed	113,585
Notices Returned as Undeliverable; unable to re-mail	1,311 (1.2%)
Total Notices Re-mailed	23

As of the date of this report, approximately 150 protests had been received by the City Clerk. Any additional information received prior to the public hearing, including the total number of written protests that have been received by the City Clerk at that time, will be presented to the City Council in a verbal report on August 22, 2000. All protests received are on file and available for review in the Office of the City Clerk.

FINANCIAL CONSIDERATIONS

FY 2001 Operations and Capital Budgets

The City is at a point in time where significant investment is needed in order to continue to provide a dependable supply of water, meet Federal and State drinking water standards, and provide for facility redundancy. To meet the current fiscal year's needs the Department of Utilities Water Fund has an authorized work force of 219.5 and an operating budget of \$23.7 million. The Capital Improvement Program budget of \$44.5 million includes borrowing \$36 million to improve the intake pump station at the E.A. Fairbairn Water Treatment Plant to meet fish screen regulations, replace the intake station constructed in 1924 at the Sacramento River Water Treatment Plant with a 160 million gallon per day intake with updated fish screens, and construct a storage reservoir in North Natomas. Debt service of \$3.6 million associated with new borrowing, is expected to begin next fiscal year.

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FY2000-01 PROPOSED WATER SERVICE RATE ADJUSTMENT

In addition, the Department anticipates borrowing \$130 million next year for plant rehabilitation, capacity expansion and storage. Debt service is projected to grow to \$15.5 million beginning in FY 2003.

FY 2001 Rate Proposal

The Department of Utilities proposes that water use rates (unmetered service) be increased by 6% in FY 2001 to provide funding to:

- Ensure a continued safe and reliable water supply for the community.
- Rehabilitate and begin replacement of the Sacramento River Water Treatment Plant (built in 1924) to ensure compliance with all State and Federal water treatment regulations.
- Expand and rehabilitate the E. A. Fairbairn Water Treatment Plant (built in 1964) to meet State and Federal water treatment standards.
- Upgrade the City's existing river diversion facilities to meet current State and Federal fish screening regulations.
- Pay the increased cost of operations, maintenance, and debt service associated with providing water service to our customers.

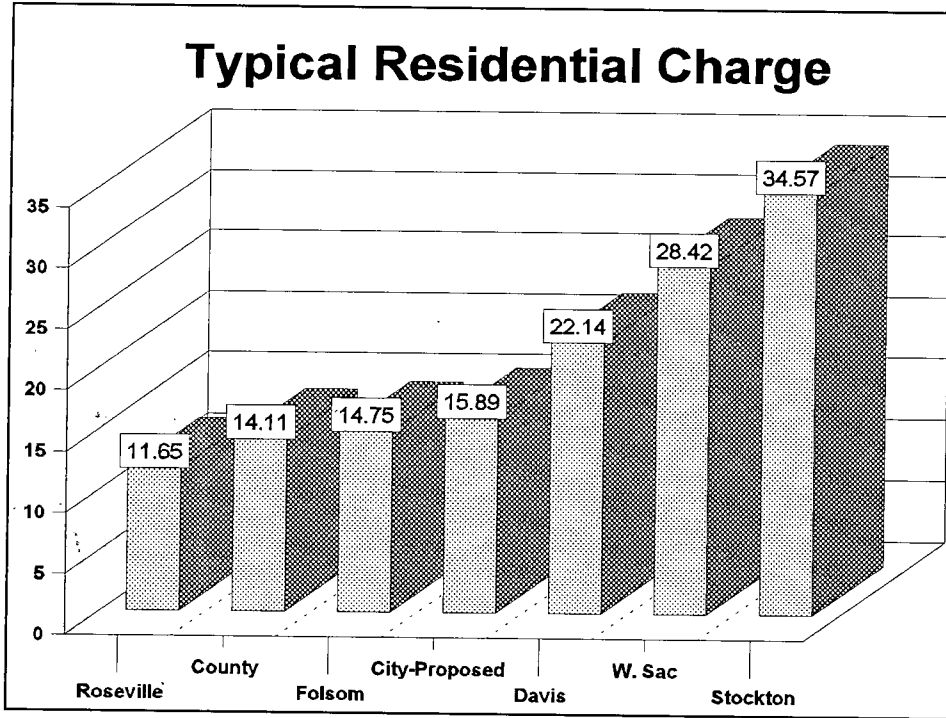
Changes to the metered water service rate structure are proposed so that the metered water service rates will more accurately reflect the costs of providing this service and include:

- Eliminating the current minimum quantity charge; and
- Adopting a basic service charge, based on meter size, that applies to all metered water service accounts regardless of water usage.

The City's current monthly charge for a typical single-family household (6-9 room residence) is \$14.99. The proposed monthly rate is \$15.89, an increase of 90 cents per month, or \$10.80 a year. The proposed increase in water rates is expected to generate \$1.3 million in additional revenue to the Water Fund.

The following bar chart places the City's proposed water use fee in perspective with those of other neighboring water providers:

City Council
 August 22, 2000
 FY2000-01 PROPOSED WATER SERVICE RATE ADJUSTMENT



FY 2001-05 Forecast

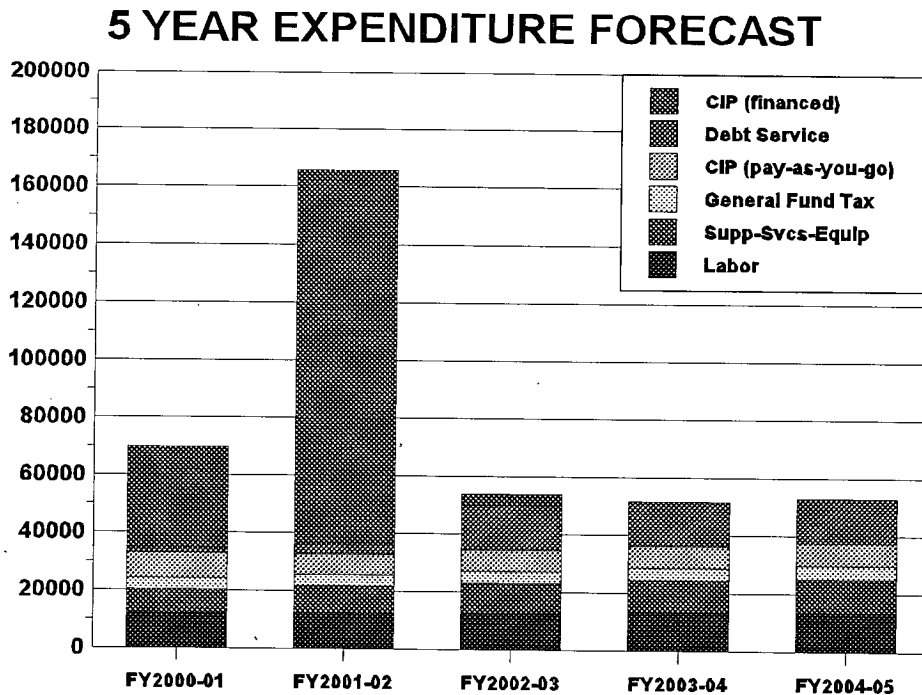
The following table provides the revenue and expenditure projections for the Water Fund for the next five years.

WATER FUND: REVENUE AND EXPENDITURE FORECAST (\$ in 000)

WATER FUND FORECAST	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Projected Rate Increases	6%	5%	5%	5%	5%
BEGINNING FUND BALANCE	9,741	16,399	22,003	16,237	11,546
REVENUES					
Revenue & Development Fees	39,715	40,118	42,377	45,178	47,868
Revenue from Rate Increase	1,283	1,654	1,759	1,874	1,998
Debt Proceeds	35,540	129,509	4,000	0	0
Subtotal Revenues	76,538	171,281	48,136	47,052	49,866
EXPENDITURES					
Operating Budget	24,030	25,603	27,157	28,748	29,766
Debt Service	1,375	3,565	15,495	15,495	15,495
CIP Budget	44,475	136,509	11,250	7,500	7,750
Subtotal Expenditures	69,880	165,677	53,902	51,743	53,011
ENDING FUND BALANCE	16,399	22,003	16,237	11,546	8,401

City Council
 August 22, 2000
 FY2000-01 PROPOSED WATER SERVICE RATE ADJUSTMENT

The following reflects, in graphic format, the current and anticipated Water Fund allocations over the next five years:



ENVIRONMENTAL CONSIDERATIONS

The proposed water service fee adjustments are exempt from the California Environmental Quality Act (CEQA) pursuant to Section 21080(b)(8) of the Public Resources Code. Future Capital improvement projects will receive the appropriate level of environmental review under CEQA in conjunction with project planning and design.

POLICY CONSIDERATIONS

Throughout its history, the City has made significant investments in its water infrastructure to insure a safe and reliable water supply. The City's aging water facilities are in need of modifications and rehabilitation to meet State and Federal drinking water regulations and also prevent interruption of water delivery. The City must be prepared for unexpected emergencies and have the flexibility to shift treatment loads between plants without jeopardizing service or degrading drinking water quality. In addition, the river diversion structures must be upgraded to comply with current fish screening regulations and facilities must be expanded to keep pace with our growing community and its increasing demand for water. Without the rehabilitation and expansion of the City's water supply system, we place at risk our ability to provide a safe and dependable water supply. The proposed rate increase of 6% will provide part of the funding necessary for the modifications to rehabilitate the City's water system.

City Council
August 22, 2000

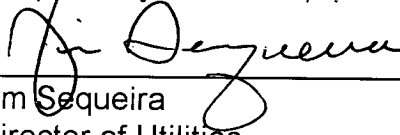
FY2000-01 PROPOSED WATER SERVICE RATE ADJUSTMENT

Sacramento City Code, Section 13.04 allows the City Council to establish water rates by resolution. In order to maintain a consistent level of service and prudent reserve, rate increases will likely be required in future years.

ESBD CONSIDERATIONS

Not applicable. There are no goods or services being purchased as a direct result of this action.

Respectfully submitted,



Jim Sequeira
Director of Utilities

RECOMMENDATION APPROVED:



Robert P. Thomas
City Manager

APPROVED:



Tom Lee
Deputy City Manager



**CITY OF SACRAMENTO
CALIFORNIA**

**NOTICE OF PROPOSED RATE CHANGES FOR
WATER, SEWER, GARBAGE AND LAWN & GARDEN REFUSE/STREET SWEEPING SERVICES
AND NOTICE OF CITY COUNCIL PUBLIC HEARING**

Dear Customer:

Each year the City examines utility customers' service needs, mandated programs, capital improvement programs and operation and maintenance services. If additional revenues are needed to provide funding for these services and programs, recommendations for rate adjustments are made to the Sacramento City Council. This notice has been sent to all property owners in the City who receive water, sewer, garbage and/or lawn & garden refuse/street sweeping service to explain the proposed changes in the rates that the City charges for these services that will be recommended for adoption by the Sacramento City Council at a public hearing on August 22, 2000. If approved, these new fees would take effect on September 1, 2000, and would be used to provide funding for the purposes described above. This notice also describes how to file a protest against the proposed rate changes.

NOTICE

Public Hearing

The Sacramento City Council will consider proposed changes in its water, sewer, garbage and lawn & garden refuse/street sweeping service rates, as described below, at a public hearing commencing at 2:00 p.m. on Tuesday, August 22, 2000, in the Council Chambers of City Hall, 2nd Floor, located at 915 I Street, Sacramento, CA.

Basis and Amount of Proposed Rate Increases

The proposed rate changes include the following: a 6 % increase in the water rates (unmetered service), a 4% increase in the sewer rates, and a 5% increase in the garbage rates and lawn & garden refuse/street sweeping rates currently being charged to City customers. The following table shows the proposed rate increases followed by an example of how the increases would change the amount currently charged a 6 room single-family residence with a 90 gallon garbage can.

SERVICE	PROPOSED INCREASE	EXAMPLE: monthly charge on a 6 room household with 90 gallon garbage can		
		Current Rate	Proposed Increase	Proposed Rate
Water (unmetered)	6%	\$14.99	\$.90	\$15.89
Sewer	4%	\$8.44	\$.34	\$ 8.78
Garbage	5%	\$14.67	\$.73	\$15.40
Lawn & Garden Refuse/Street Sweeping	5%	\$6.04	\$.30	\$ 6.34

The proposed rates for all customer categories may be reviewed and are on file with the City Clerk. The exact amount proposed to be imposed for service to your parcel may be obtained by calling Utility Billing at (916) 264-5454. Please provide your parcel number (shown on the accompanying envelope) to the representative.

Basis and Amount of Proposed Changes to Metered Water Service Rates

The following changes to the metered water service rate structure are proposed:

- Eliminate the current minimum quantity charge; and
- Adopt a basic service charge, based on meter size, that applies to all metered water service accounts regardless of water usage, as follows:

Meter Size	Monthly Service Charge
5/8" - 1"	\$6.00
1 1/2"	\$8.00
2"	\$10.00
3"	\$15.00
4"	\$20.00
6"	\$40.00
8"	\$65.00
10"	\$100.00
12"	\$150.00

The metered water service rate based on volume of water being delivered is not being changed. The proposed metered water service rate structure may be reviewed and is on file with the City Clerk. If your parcel receives metered water service, the proposed rate for metered water service to your parcel may be obtained by calling **Utility Billing** at (916) 264-5454. Please provide your parcel number (shown on the accompanying envelope) to the representative.

Why Change Rates?

Water Service - The City of Sacramento provides water service 24 hours a day, supplying over 37 billion gallons of quality drinking water each year to its customers. A 6 percent rate increase (unmetered service) is proposed to provide funding to:

- Ensure a continued safe and reliable water supply for the community.
- Rehabilitate and begin replacement of our aging Sacramento River Water Treatment Plant (built in 1924) to ensure compliance with all State and Federal water treatment regulations.
- Expand and rehabilitate the E. A. Fairbairn Water Treatment Plant (built in 1964) to meet State and Federal water treatment standards.
- Upgrade the City's existing river diversion facilities to meet current State and Federal fish screening regulations.
- Pay the increased cost of operations, maintenance, and debt service associated with providing water service to our customers.

The changes to the metered water service rate structure are proposed so that the metered water service rates will more accurately reflect the costs of providing this service.

Sewer Collection Service - The City-operated sewer collection system serves approximately half of the City, primarily the central and older areas of the City. A 4 percent rate increase is proposed to provide funding to continue to:

- Provide major rehabilitation to our aging sewer system facilities.
- Implement the Combined System Improvement Plan as required by the State of California.
- Pay the increased cost of operations, maintenance and debt service.

Garbage Collection Service - Garbage fees are collected to fund the activities of waste reduction, recycling, collecting and disposing of garbage; and abating litter throughout the City. A 5 percent rate increase is proposed to provide funding to:

- Pay the increased cost of operations, maintenance and debt service.
- Adjust rates to accurately reflect the cost to provide the service.
- Implement an automated commingled recycling program approved by the City Council.

Lawn & Garden Refuse/Street Sweeping Service - Lawn & Garden fees are charged for collecting and processing lawn and garden refuse material. Street sweeping fees cover the cost of sweeping all parcels with curbs & gutters. A 5 percent rate increase is proposed to provide funding to:

- Pay the increased costs of operations, maintenance and debt service.
- Adjust rates to accurately reflect the cost to provide the service, as noted above.

How to Protest Proposed Rate Changes

Proposition 218 added Articles XIII C and D to the State Constitution to establish various approval procedures for local taxes, assessments and property-related service fees. Under Proposition 218, if you are the owner of record of a parcel or parcels subject to the proposed rate changes you may submit a protest against the proposed rate changes by filing a **written protest** with the City Clerk at or before the time set for the public hearing. If written protests are filed by a majority of the affected parcel owners, the proposed rate changes will not be imposed. A written protest must contain a description of the parcel or parcels in which the party signing the protest has an interest, sufficient to identify the parcel(s). If the party signing the protest is not shown on the last equalized assessment roll of Sacramento County as the owner of the parcel(s), the protest must contain, or be accompanied by, written evidence that such party is the owner of the parcel(s). Protests also should indicate which proposed utility service rate change is being protested (water, sewer, garbage, and/or lawn & garden refuse/street sweeping fee). Protests regarding the proposed rate change(s) may be mailed to: **City of Sacramento, City Clerk, 915 I Street, Room 304, Sacramento, CA 95814**. Protests also may be personally delivered to the City Clerk. If you have any questions regarding this notice, please call our Customer Service office at (916) 264-5371 during regular business hours.

APPROVED
AUG 22 2000
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2000-499

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION ADOPTING FINDINGS AND AMENDING
THE CITY OF SACRAMENTO FEE AND CHARGE
REPORT TO ESTABLISH WATER SERVICE FEES**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

WHEREAS, Articles XIIC and D of the California Constitution (Proposition 218) establish various procedures for the approval of local taxes, assessments and property-related service fees; and

WHEREAS, for the imposition or increase of water, sewer and refuse collection service fees that are "property-related fees" within the meaning of Proposition 218, Proposition 218 requires that a notice describing the proposed fee or fee increase and establishing a date, time and location of a public hearing on the proposed fee or fee increase, be mailed to the record owner of each parcel subject to the proposed fee or fee increase; and

WHEREAS, at such hearing (held not less than 45 days after the notice is mailed), Proposition 218 requires the agency proposing such fee or fee increase to consider all protests filed against the proposed fee or fee increase, and prohibits the agency from approving the proposed fee or fee increase if written protests against the proposed fee or fee increase are presented by a majority of the owners of the affected parcels; and

WHEREAS, on June 30, 2000, the City mailed a notice to all owners of property subject to the City's water, sewer and refuse collection service fees, which notice: (i) described proposed increases in these fees for all parcels, as well as the proposed metered water service rate structure; (ii) provided the date, time and location of the public hearing when these proposed fee increases and proposed new fee would be considered for adoption by the City Council; and (iii) notified such owners of their right to file a written protest against the proposed fee increases and proposed new fee with the City Clerk at or before the time set for public hearing; and

WHEREAS, the City Council has held such public hearing, and has considered all protests against the proposed fee increases and proposed new fee as well as all testimony and other information presented by City staff and members of the public.

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Based on the testimony and other information presented to it, the City Council hereby finds that as of the date and time of the public hearing on this matter, the number of written protests received by the City Clerk against the proposed six percent (6 %) increase in the City's water service fees and the proposed metered water service rate structure is less than a majority of the record owners of the parcels that will be subject to the proposed increased water service fees.
2. That, pursuant to Sections 13.04.800, 13.04.810, 13.04.870, 13.04.880, and 13.04.920 of the Sacramento City Code, the City of Sacramento Fee and Charge Report is hereby amended to include the water service fees and charges attached hereto as Exhibit A.
3. That based on the information presented to it and upon all information in the public record, and in compliance with Public Resources Code Section 21080(b)(8), the City Council finds that the increased water service fees are for the purpose of:
 - a. Providing funds to meet operating expenses.
 - b. Permitting the generation of necessary cash flow to finance maintenance of the water system and meeting financial reserves requirements.
 - c. Permitting the purchase of necessary equipment for the system.
 - d. Being a source of funds for capital projects necessary to maintain the system.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

EXHIBIT A

The City of Sacramento Fee and Charge Report is hereby amended to include the following water service, connection, development, and miscellaneous fees and charges to be effective on September 1, 2000.

	<u>RATE</u>	<u>RATE</u>
	<u>CODE</u>	<u>RATE</u>
I. WATER USE RATES, MONTHLY DOMESTIC		
Single-family residence:	100	
1-3 rooms		11.23
4-5 rooms		14.61
6-9 rooms		15.89
10-15 rooms		18.36
Over 15, each additional room		1.28
Multiple-family residences		
(for each family dwelling unit in a multiple family residence)	101	
1-3 rooms		8.60
4-5 rooms		11.03
6-7 rooms		13.44
8-9 rooms		15.89
10-15 rooms		18.36
Over 15, each additional room		1.28
Lot Irrigation, per Water Service Tap	102	22.37
II. WATER USE RATES, MONTHLY COMMERCIAL		
Bakery, first 1,000 sq. ft. of gross floor area or fraction thereof	130	31.20
Each additional 1,000 sq. ft. or fraction thereof		20.74
Barber Shop or Beauty Parlor, first 1,000 sq. ft. of gross floor area or fraction thereof	131	15.60
Each additional 1,000 sq. ft. or fraction thereof		10.06
Bowling Alley, first 1,000 sq. ft. of gross floor area or fraction thereof	131	15.60
Each additional 1,000 sq. ft. or fraction thereof		10.06
Cemetery, for the irrigation season, first 1,000 sq. ft. or fraction thereof	132	28.62
Each additional 1,000 sq. ft. or fraction thereof		2.28

	<u>RATE</u>	<u>RATE</u>
	<u>CODE</u>	
Dining Facilities (including restaurant, cafeteria, cafe, bar)		
first 1,000 sq. ft. of gross floor area or fraction thereof	133	31.08
Each additional 1,000 sq. ft. or fraction thereof		20.49
Drug Store, first 1,000 sq. ft. of gross floor area or fraction thereof	134	14.37
Each additional 1,000 sq. ft. or fraction thereof		6.40
Fire Hydrant Service Charge		
Wharf Hydrant	135	6.04
Standard Hydrant	136	14.92
Furniture Store, first 1,000 sq. ft. of gross floor area or fraction thereof	137	14.37
Each additional 1,000 sq. ft. or fraction thereof		1.58
Garage, first 1,000 sq. ft. of gross floor area or fraction thereof	137	14.37
Each additional 1,000 sq. ft. or fraction thereof		1.58
Halls (including lodge and auditorium), first 1,000 sq. ft. of gross floor area or fraction thereof	134	14.37
Each additional 1,000 sq. ft. or fraction thereof		6.40
Hotel, Rest or Convalescent Homes, first 10 sleeping rooms or fraction thereof	138	28.62
Over 10 sleeping rooms, each additional sleeping room		2.28
Laundry, first 1,000 sq. ft. of gross floor area or fraction thereof	139	62.11
Each additional 1,000 sq. ft. or fraction thereof		39.51
Market, first 1,000 sq. ft. of gross floor area or fraction thereof	131	15.60
Each additional 1,000 sq. ft. or fraction thereof		10.06
Mortuary, first 1,000 sq. ft. of gross floor area or fraction thereof	134	14.37
Each additional 1,000 sq. ft. or fraction thereof		6.40
Motel, first 10 sleeping rooms or fraction thereof	138	28.62
Each additional sleeping room over 10		2.28
Office Building, first 1,000 sq. ft. of gross floor area or fraction thereof	140	14.37
Each additional 1,000 sq. ft. or fraction thereof		4.87
Park (not municipal), for irrigation season, first 1,000 sq. ft. or fraction thereof	132	28.62
Each additional 1,000 sq. ft. or fraction thereof		2.28
Religious Worship, including the building used exclusively for religious worship and any other building used for religious activities, first 1,000 sq. ft. of gross floor area or fraction thereof	141	14.37
Each additional 1,000 sq. ft. or fraction thereof		2.64
School, first 100 pupils or fraction thereof	142	27.60
Each additional 100 pupils or fraction thereof		21.51

	<u>RATE</u>	<u>RATE</u>
	<u>CODE</u>	
Service Station (no wash racks) and Used Car Lots:		
tap size to City main:		
3/4"	143	15.60
1"	144	20.49
1 1/2"	145	33.47
2"	146	57.23
Store, first 1,000 sq. ft. of gross floor area or fraction thereof	134	14.37
Each additional 1,000 sq. ft. or fraction thereof		6.40
Theater, first 1,000 sq. ft. of gross floor area or fraction thereof	131	15.60
Each additional 1,000 sq. ft. or fraction thereof		10.06
Warehouse, first 1,000 sq. ft. of gross floor area or fraction thereof	137	14.37
Each additional 1,000 sq. ft. or fraction thereof		1.58
Minimum Rate: In no case shall a commercial flat-rate be less than:		14.37
 III. SPECIAL WATER USE RATES, MONTHLY		
Air Conditioning System:		
Monthly demand charge (system without water conservation devices) per ton of capacity for each month of the air conditioning season of 5 months.	193	9.55
For systems on flat-rate service the following charge will apply for each month during the air conditioning season, per ton of system capacity		
With Water Conservation Device	161	2.19
Without Water Conservation Device	162	33.52
Evaporative coolers (commercial establishments) - for units on flat rate service the following charges will apply for each month during the air conditioning season, per 1,000 cubic feet per minute unit capacity.		
With Water Conservation Device	163	1.26
Without Water Conservation Device	164	3.43
Refrigeration Systems:		
For systems on flat-rate service, the following charges will apply for each month during the year, per compressor horsepower.		
With Water Conservation Device	165	2.32
Without Water Conservation Device	166	21.92
Dining Facility, (including restaurant, cafeteria, cafe, kitchen, bar) each 1,000 sq. ft. of gross floor area or fraction thereof	169	16.83
Gymnasium, each shower head	178	7.60
Hydraulically-operated elevator		
With Water Conservation Device	179	12.00
Without Water Conservation Device	180	66.73

		<u>RATE</u>	<u>RATE</u>
		<u>CODE</u>	
Irrigation: Supplemental (Commercial)		170	
0 - 10,000 sq. ft. (net irrigable area)			0.00
over 10,000 sq. ft. (net irrigable area), each additional 1,000 sq. ft.			2.28
Irrigation: Supplemental (Domestic)		170	
0 - 13,000 sq. ft. (gross lot area)			0.00
over 13,000 sq. ft. (gross lot area), each additional 1,000 sq. ft.			2.28
Private Fire Protection	Tap size to City main:		
	0 - 2"	171	9.55
	3"	172	14.37
	4"	173	19.08
	6"	174	28.62
	8"	175	38.17
	10"	176	47.71
	12"	177	57.23
Swimming Pool, non-residential (where pool is not principal function of said establishment)			
Under 300 cu. ft. fill & draw, per 100 cu. ft.		168	0.00
Over 300 cu. ft. fill & draw, per 100 cu. ft.			2.93
Under 300 cu. ft. per 100 cu. ft., filtered		167	0.00
Over 300 cu. ft. per 100 cu. ft., filtered			0.56
IV. MONTHLY METERED WATER USE, PER 100 CUBIC FEET			
A.	For irrigation of landscaping on parks and medians which are owned and operated by the City of Sacramento and are open to the general public, provided that a turf audit is submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:		
	Per 100 cubic feet:		0.0888
B.	For irrigation of landscaping at the Governor's Mansion State Historic Park and Sutter's Fort State Historic Park, provided that a turf audit is submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:		
	Per 100 cubic feet:		0.3453
C.	For emergency water supply at the California State Fair and Exposition:		
	Monthly service charge:	103	60.08
	per 100 cubic feet:	199	0.5578
D.	For all other metered water services:		
	Per 100 cubic feet:		0.5920

RATE
CODE RATE

For metered service, monthly basic service charges, regardless of water usage, are as follows:

<u>Metered Size</u>		
5/8" x 3/4"	150	6.00
3/4"	151	6.00
1"	152	6.00
1 1/2"	153	8.00
2"	154	10.00
3"	155	15.00
4"	156	20.00
6"	157	40.00
8"	158	65.00
10"	159	100.00
12"	160	150.00

V. INSTALLATION CHARGES - WATER TAP

<u>Nom. Dia</u>	<u>Streets and Alleys</u>	<u>Easements</u>	<u>Metered (add)</u>
1"	1,560	675	340
1-1/2"	1,650	765	500
2"	1,865	980	610
3"	NA	NA	NA
4"	2,655	1,395	2,730
6"	2,680	1,425	3,570
8"	2,945	1,685	3,960
10"	3,820	2,560	4,550
12"+	full cost recovery	full cost recovery	full cost recovery

INSTALLATION CHARGES - METERS

<u>SIZE</u>	<u>METER COST</u>	<u>INSTALLED BY CITY (ADD)</u>	<u>RESIDENTIAL METER ONLY</u>
1"	NA	340 (inc. meter)	220
1-1/2"	NA	500 (inc. meter)	NA
2"	NA	610 (inc. meter)	NA
3"	1,470	320	NA
4"	2,300	430	NA
6"	3,080	490	NA
8"	3,310	650	NA
10"	3,830	720	NA

VI. WATER SERVICE FEE

Restoration of service following discontinuance	82
Vacancy credit service fee	41

VII. WATER MAIN CONSTRUCTION CHARGE - Full Cost Recovery

When costs not recorded, charge per linear foot	5.45
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	<u>RATE</u>	<u>RATE</u>
	<u>CODE</u>	
VIII. WATER SYSTEM DEVELOPMENT FEE		
Water Service or Meter Size, Inches:		
	3/4"	1,059
	1"	1,906
	1-1/4"	2,810
	1-1/2"	3,692
	2"	7,642
	3"	21,480
	4"	47,649
	6"	84,639
	8"	105,193
	10"	388,128
IX. REPLACEMENT OF LOST OR DAMAGED WATER LOCK BOX		
	Water lock box removed	63
	Water lock box removed and chain cut or lock missing	93
	Water lock box, chain, and lock missing	127
X. FIRE HYDRANT USE FEE		
A. Limited Periodic Use - Service Charge		
	1 - 10 days	29
	11 - 30 days	74
	31 - 60 days	145
B. Water Truck Use - Annual Fee		
	Truck Capacity -	
	1,000 gallons or less	142
	2,000 gallons	289
	3,000 gallons or more	437
C. Installation		
	Standard Complete (Residential)	4,815
	Relocation	
		Full Cost Recovery
D. Damage to fire hydrant:		
		Full Cost Recovery
E. Backflow Prevention Assemblies		
	Security Deposit	
	2"	280
	4"	2,400
	Installation/Testing	
	2"	75
	4"	275
XI. WATER SUPPLY FOR FIRE PROTECTION		
	Engineering Analysis	90
	Field Test	360
XII. WATER SERVICE ABANDONMENT		
	1"-3" Taps	510
	4"-12" Taps	900