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NEIGHBORHOOD SERVICES  
DEPARTMENT

CITY OF SACRAMENTO  
CALIFORNIA

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SACRAMENTO, CA  
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June 17, 1998

APPROVED  
BY THE CITY COUNCIL

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JUN 23 1998

City Council  
Sacramento, California

OFFICE OF THE  
CITY CLERK

Honorable Members in Session:

**SUBJECT: BUDGET AUGMENTATION - STEWARDSHIPS**

**LOCATION AND COUNCIL DISTRICT: City-wide**

**RECOMMENDATION:**

Staff requests City Council approve an amendment to the proposed 1998/99 Operating Budget to reflect general fund augmentation in the amount of \$40,000 to the Park Services budget (Org. 4728). Approval of this recommendation will result in the proposed action being incorporated into the FY 1998/99 Adopted Budget.

**CONTACT PERSON:** Robert Fleming, Parks Superintendent, 433-6301

**FOR COUNCIL MEETING:** June 23, 1998

**SUMMARY:**

Staff recommends general fund augmentation, in the amount of \$40,000, to the proposed 1998/99 Operating Budget for Park Services (Org. 4728). The purpose of the funding is to cover expenses for partnerships and stewardships related to parkway/bikeway maintenance, specifically the Sacramento Northern Parkway.

**COMMITTEE/COMMISSION:**

None.

**BACKGROUND:**

A partnership currently exists between the city of Sacramento and the Sacramento Tree Foundation for community stewardship of the Sacramento Northern Parkway (SNP). Under this program the community was instrumental in the initial plantings of trees and shrubs along the SNP. The success and survival of the plantings is dependent upon the education, watering, and maintenance carried out by the SNP community stewardship over the critical first four year period.

Under the Bikeway Maintenance program, the city of Sacramento provides regular sweeping, weed abatement, litter control, graffiti eradication, vandalism response, and other routine maintenance activities.

**FINANCIAL CONSIDERATIONS:**

Staff recommends that funding for continuation and development of stewardship programs be augmented with General Fund (Fund 101) in the amount of \$40,000.

The stewardship program is currently managed in collaboration with the Park Services Division under the Bikeway Maintenance program. At this time, the city of Sacramento is partnering on only one community stewardship, which is the Sacramento Northern Parkway. The annual costs related to the SNP stewardship is approximately \$40,000.

**ENVIRONMENTAL CONSIDERATIONS:**

Environmental documentation is not necessary for matters of financing. Documentation was completed in accordance with California Environmental Quality Act (CEQA) for the Sacramento Northern Parkway project.

**POLICY CONSIDERATIONS:**

Support of partnerships and community stewardships is consistent with City Council priorities. These types of community relationships stress neighborhood empowerment, involvement, and ownership over their community and quality of life.

City Council  
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**MBE/WBE EFFORTS:**

This report addresses a fiscal augmentation to the budget, no goods or services are being purchased under this report.

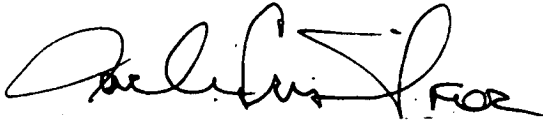
Respectfully Submitted,



VICTOR L. EDMISTEN  
Park and Recreation Manager

RECOMMENDATION APPROVED:

APPROVED:



WILLIAM H. EDGAR  
City Manager



GARY L. LITTLE  
Director, Area 2  
Neighborhoods, Planning and Development Services