



APPROVED
BY THE CITY COUNCIL

1.6

AUG 11 1998

OFFICE OF THE
CITY CLERK

DEPARTMENT OF
UTILITIES
ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

5770 FREEPORT BLVD.
SUITE 100
SACRAMENTO, CA
95822-2911

PH 916-433-6318
FAX 916-433-6652

July 29, 1998

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: O/P ALLEY SEWER REPLACEMENT PROJECT - 12TH TO 13TH STREETS
(PN:XM36): TRANSFER FUNDS AND APPROVE CHANGE ORDER #1**

LOCATION AND COUNCIL DISTRICT:

This project is located in Council District 1. See attached location map.

RECOMMENDATION:

Staff recommends that City Council transfer funds and approve Change Order #1 with Navajo Pipeline, Inc., (Contract #98-044) for \$19,682.30 for the O/P Alley Sewer Replacement Project.

CONTACT PERSON: Rick Batha, Senior Engineer, 264-1448
Gary Reents, Division Manager, 264-1433

FOR COUNCIL MEETING OF: August 11, 1998

SUMMARY

- Informal bids were received and opened at the Department of Utilities on April 9, 1998. Navajo Pipeline, Inc., was the low bidder at \$ 86,215;
- Change Order #1 increased the contract by \$ 19,682.30;
- The final contract price is \$105,897.30.

COMMITTEE/COMMISSION ACTION

None.

City Council
August 11, 1998
Approval of Change Order #1(PN: XM36)

BACKGROUND INFORMATION

This project replaced the existing 8" sewer pipe with 453 feet of 10" sewer pipe. The existing main had broken and cracked pipes, sags, and missing pipe sections which required that it be replaced. This project also included the replacement of existing gutter drains with type 22 drain inlets, two manholes, 16 sewer services, and repavement of the surface of the alley.

Bids were received from six (6) contractors, as follows:

• Navajo Pipeline, Inc.	\$ 86,215.00
• Sierra National Construction, Inc.	\$ 89,120.00
• L.N. Craig, Inc.	\$ 94,793.00
• Ahlstrom Construction, Inc.	\$ 97,989.00
• Jaeger Construction, Inc.	\$ 98,932.00
• Spinella Heer Construction, Inc.	\$107,532.50

The engineer's estimated construction cost was \$ 97,900.

This change order is necessary to pay for work made necessary by unforeseen conditions on the project. It also includes extra work necessary to complete construction.

- A greater amount of unsuitable material was uncovered than was anticipated. The amount of unsuitable material to remove and replace increased from the bid amount of 100 tons to 320 tons.
- The amount of 10-inch pipe to place increased from 444 feet to 453 feet.
- The number of sewer services to replace increased from thirteen to sixteen.
- The number of pipe ends to plug increased from seven to thirteen.

FINANCIAL CONSIDERATIONS

As of July 24, 1998, the unobligated balance in this Capital Improvement Project (414/425-500-XM36-4820) was \$16,358. The amount necessary to fund this change order is \$19,682.30. There are insufficient funds to complete the project. Staff recommends that \$3,400 be transferred from the Combined Sewer System Reserve (414/425-500-XD42-4414), which has unobligated funds of \$9,176,216 as of July 24, 1998.

ENVIRONMENTAL DETERMINATION

The Environmental Services Division has determined that this project is categorically exempt pursuant to State Class 1 and 2 and Section Number 15302 (c) of the California Environmental Quality Act.

City Council
August 11, 1998
Approval of Change Order #1(PN: XM36)

POLICY CONSIDERATIONS

This action is consistent with Chapter 58, Article III, Section 58.304 of the City Code which governs change orders and supplemental agreements.

MBE/WBE

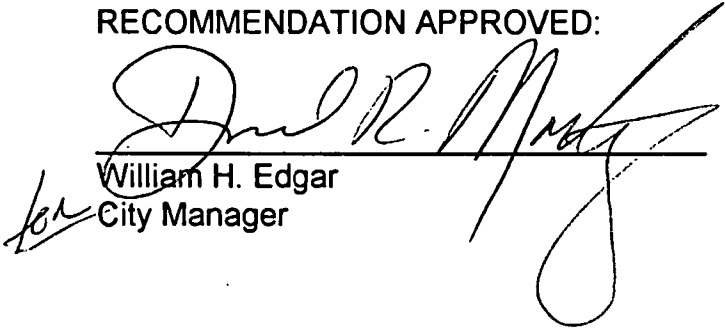
Navajo Pipeline, Inc., is a WBE contractor. For the original contract amount of \$86,215, the MBE/WBE participation by this contractor was 16.99% MBE and 83.01% WBE.

Respectfully submitted,



Gary A. Reents
Engineering Services Manager

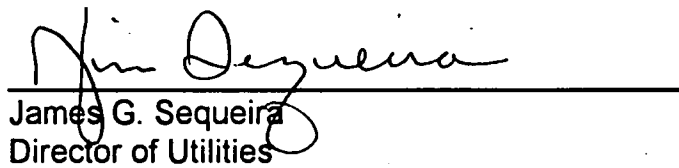
RECOMMENDATION APPROVED:



for

William H. Edgar
City Manager

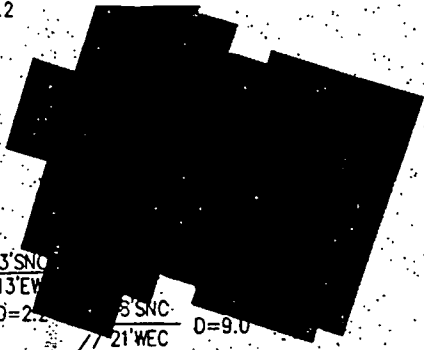
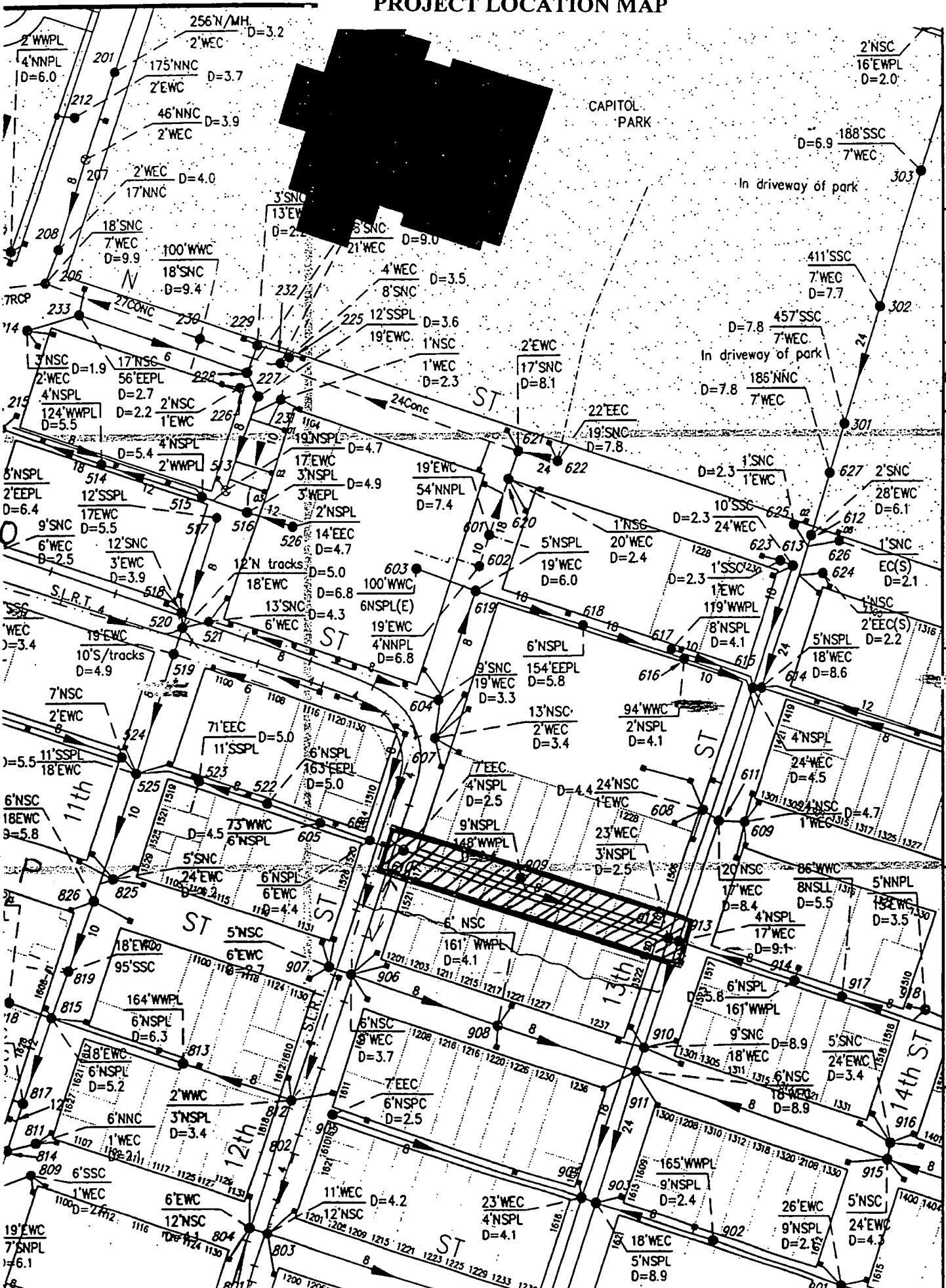
APPROVED:



James G. Sequeira
Director of Utilities

Handwritten text: "Handwritten text" (mirrored)

O/P ALLEY SEWER REPLACEMENT - 12TH TO 13TH STREET PROJECT LOCATION MAP



CAPITOL PARK

DD14

REV. DATE
06/14/96



DRAINAGE/SEWER 1996
CITY OF SACRAMENTO

DD15

UNCONFIRMED
SCALE: 1"=200'
NOT FOR CONSTRUCTION USE

DD14

APPROVED
BY THE CITY COUNCIL

RESOLUTION NO. 98-403

AUG 11 1998

ADOPTED BY THE SACRAMENTO CITY COUNCIL

OFFICE OF THE
CITY CLERK

ON DATE OF _____

**RESOLUTION APPROVING TRANSFER OF FUNDS AND APPROVING
CHANGE ORDER #1 WITH NAVAJO PIPELINE, INC., FOR THE O/P
ALLEY SEWER REPLACEMENT PROJECT - 12TH TO 13TH STREETS (PN:
XM36).**

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. Funds in the amount of \$3,400 are hereby transferred from the CSS Reserve (414/425-500-XD42-4414) to the O/P Alley Sewer Replacement Project - 12th to 13th Streets (414-500-XM36-4820) as follows:

414-500-XD42-4414	(\$850)
414-500-XM36-4820	\$850
425-500-XD42-4414	(\$2,550)
425-500-XM36-4820	\$2,550

2. Change Order #1 in the amount of \$19,682.30 for the O/P Alley Sewer Replacement Project - 12th to 13th Streets, is hereby approved.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____