



CITY OF SACRAMENTO  
CALIFORNIA

OFFICE OF THE  
CITY MANAGER

June 12, 1980

CITY HALL  
915 I STREET - 95814  
(916) 449-5704

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Budget Hearing - General Revenue Sharing Funds

SUMMARY

This report regards the "budget hearing" for General Revenue Sharing funds for the 1980-81 fiscal year in accordance with Regulation 51.13 (a) of the Revenue Sharing Act of 1972.

BACKGROUND

The "budget hearing" is intended to provide citizens with the opportunity to make oral and written comments regarding proposed uses of General Revenue Sharing funds in the context of the Preliminary 1980-81 Budget. The amounts of funds are \$3,820,000 for fiscal year 1980-81 and \$950,000 unappropriated in 1979-80 for a total of \$5,770,071.

A public notice regarding this hearing was published in the Sacramento Union on June 6, 1980. In addition the public notice was sent to general community organizations, organizations serving senior citizens, local newspapers, television, and radio stations. A copy of the public notice is attached as Exhibit I.

Previously the City Council held a "proposed use hearing" for General Revenue Sharing on April 15, 1980 in accordance with Regulation 51.13 (a) of the Revenue Sharing Act of 1972.

A summary of suggestions received either verbally or in writing is included in the attached report (see Exhibit II) dated May 22, 1980 to the Budget and Finance Committee.

APPROVED  
BY THE CITY COUNCIL *AS Amended.*  
JUN 17 1980

OFFICE OF THE  
CITY CLERK

RECOMMENDATION

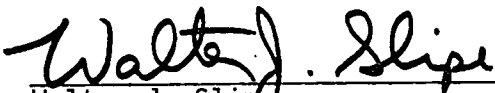
The staff recommends the City Council receive written and/or oral comments concerning the proposed uses of General Revenue Sharing, close the public hearing, and consider any received comments in their review and consideration of the 1980-81 Preliminary Budget.

Respectfully submitted,



Andy Plescia  
Senior Management Analyst

Recommendation Approved:



Walter J. Slipe  
City Manager

June 17, 1980  
All Districts

PUBLIC NOTICE  
CITY OF SACRAMENTO  
BUDGET HEARINGS FOR GENERAL  
REVENUE SHARING FUNDS

Notice is hereby given that at the regularly scheduled meeting of the City Council on June 17, 1980 a budget hearing for General Revenue Sharing funds will be held for all interested citizens of the City of Sacramento. The amounts are \$4,820,000 for fiscal year 1980-81 and \$950,071 unappropriated in 1979-80, for a total \$5,770,071. The Preliminary 1980-81 Budget includes the following proposes uses of General Revenue Sharing funds.

<u>Category</u>	<u>Total</u>	<u>General Revenue Sharing</u>
Mayor/Council	\$ 194,620	\$ -0-
City Manager	484,262	-0-
City Attorney	439,598	-0-
City Clerk	124,642	-0-
City Treasurer	227,254	-0-
Data Processing	1,157,305	-0-
Personnel	881,976	-0-
Employee Relations	147,251	-0-
Finance	2,103,916	3,500
Planning	984,800	-0-
Police	23,667,792	900,000
Fire	16,023,521	644,889
Engineering	35,988,705	605,768
Community Services	11,003,274	1,098,000
Library	2,686,125	-0-
Community Center	3,727,223	-0-
Non-Departmental	31,241,663	50,000
Capital Improvements	12,593,500	2,310,500
Unallocated	-	157,414
<b>TOTAL</b>	<b>\$143,677,427</b>	<b>\$5,770,071</b>

The meeting will be held at 7:30 p.m. in the City Council Chambers, Second Floor, 915 I Street, Sacramento, California. All interested citizens will have the opportunity to give written and oral comment on uses of the funds.

Any persons desiring further information regarding the scheduled meeting should contact Andy Plescia, City Manager's Office, 449-5704.

*Walter J. Slipe*  
Walter J. Slipe  
City Manager



CITY OF SACRAMENTO  
CALIFORNIA

OFFICE OF THE  
CITY MANAGER

June 7, 1980

CITY HALL  
915 I STREET - 95814  
(916) 449-5704

GREATER SACRAMENTO AREA ORGANIZATION REPRESENTING SENIOR CITIZENS

SUBJECT: Notice of Public Hearing on Proposed Uses of General  
Revenue Sharing Funds

Attached is a notice for the budget hearing on General Revenue Sharing which was published in a newspaper of general circulation serving the City of Sacramento. This notification regarding the public notice is required by the Department of the Treasury, Office of Revenue Sharing.

Additional information regarding the past, planned and actual use of General Revenue Sharing may be obtained at City Hall, Room 109, 915 I Street, Sacramento, California 449-5704.

Please contact the City should you have any questions.

Respectfully submitted,

Walter J. Slipe  
City Manager

Attachment



CITY OF SACRAMENTO  
CALIFORNIA

OFFICE OF THE  
CITY MANAGER

May 22, 1980

CITY HALL  
915 I STREET - 95814  
(916) 449-5704

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Proposed Uses of General Revenue Sharing Funds

SUMMARY

On April 15, 1980 the City Council held a proposed use hearing for General Revenue Sharing funds in accordance with Regulation 51.13 (a) of the Revenue Sharing Act of 1972.

The hearing was intended to provide citizens with the opportunity to make oral and written comments regarding possible uses of General Revenue Sharing funds. The amounts are \$4,820,000 for a total of \$5,770,071.

As a result of the April 15, 1980 meeting the following is a summary of suggestions received either verbally or in writing.

- (1) Sacramento Association of Alcoholism Support Systems Inc. (SAASSI) - One and half million dollars to be placed in a trust fund with the interest to be used for the continuance of the alcoholism programs now under the auspices of SAASSI (see Exhibit I).
- (2) Committee for Sacramento Aquatics - \$2,898,000 for the construction of a 50 meter swimming pool, 10 meter diving tower/diving well, 25 yard water polo pool, and adjacent facilities to support public and athletic competitions (see Exhibit II).
- (3) A program to better maintain street trees in older areas of the City.
- (4) The repair of damaged sidewalks in older areas of the City at no cost to property owners.
- (5) Use of funds for Contributions to Other Agencies.
- (6) Provision of social and/or public service programs either directly by the City or by community organizations.

- (7) Balance of the operating budget by offsetting projected \$5.0 million revenue loss due to passage of Proposition 9.
- (8) Return of the entire amount of funding to the Federal government.

The City Manager's recommendations for use of the subject Revenue Sharing funds are included as Schedule VII in the Preliminary 1980-81 Budget (see Exhibit III).

RECOMMENDATION

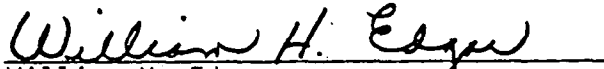
This report is for the Budget and Finance Committees information and consideration during review of the Preliminary 1980-81 Budget, and no specific action is necessary.

Respectfully submitted,



Andy Plescia  
Senior Management Analyst

For Committee Information:



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William H. Edgar  
Assistant City Manager

SCHEDULE VII

SUMMARY OF GENERAL REVENUE SHARING

The following is a summary of those programs or projects that are recommended for funding with General Revenue Sharing:

OPERATING BUDGETS

Finance Administration: \$ 3,500

To fund the costs of accounting for General Revenue Sharing funds including an audit by an independent accounting firm.

Fire Department: \$ 451,421

To fund the entire cost of the fire prevention activity of the Fire Department.

Fire Training and Safety: \$ 193,468

To fund the entire cost of the fire training and safety activity in the Fire Department.

Recreation Division: \$ 350,000

To fund a portion of the total employee services costs of the division.

Parks Division: \$ 373,000

To fund a portion of the entire Parks Division budget and tree preservation and reforestation - Mistletoe Prevention Program.

Zoo Division: \$ 375,000

To fund nearly the total employee services costs of the division.

Waste Removal: \$ 100,000

To fund the annual neighborhood clean-up program.

City Engineer/Engineering & Construction Division: \$ 116,418

To fund the costs of positions engaged in General Revenue Sharing capital improvements.

Police: \$ 900,000

To fund the Identification Section of the Office of Administrative Services.

Animal Control: \$ 389,350

To fund the entire operating costs of the  
Animal Control Division.

Special Manpower Programs: \$ 50,000

100% of the costs associated with the City's  
youth employment program.

Sub Total: Operating Budgets \$3,302,157

CAPITAL IMPROVEMENTS

Streets:

34th Avenue -(West of 24th Street)Widening/Improvement \$ 60,000  
Street Lighting Conversion Program 150,000

\$ 210,000

Waste Removal:

Landfill Drainage Line Extension \$ 50,000  
Garden Refuse Collection Equipment 800,000

\$ 850,000

Parks:

McKinley Library Renovation (Plans/Specifications) \$ 40,500

Fire:

Fire Station No. 15 \$ 700,000

Library:

South Natomas Library Site Acquisition \$ 60,000

General Government:

City Hall Renovation \$ 200,000  
Communications Master Plan 250,000

\$ 450,000

Sub Total: Capital Improvements \$2,310,500

Total Expenditures \$5,612,657

Projected 6/30/81 Fund Balance 157,414

Total Resources \$5,770,071



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