

## **RESOLUTION NO. 2011-226**

Adopted by the Sacramento City Council

April 21, 2011

### **RATIFYING PAST EXPENDITURES AND AUTHORIZING ADDITIONAL PAYMENT FOR FDM SOFTWARE SUPPORT AND MAINTENANCE SERVICES**

#### **BACKGROUND**

- A. The City Council has previously approved the purchase, support and maintenance of a Fire Department records management system from FDM Software under Resolution No. 2005-385. This Resolution limited payment to FDM to a maximum of \$475,000.
- B. An internal audit of payment history conducted by the Fire Department showed that to date, the total amount paid to purchase, maintain and support the records system to FDM has exceeded the maximum limit by \$87,998.72.
- C. There is still another \$110,145 in outstanding invoices for support and maintenance of the system already performed. If payment of the pending invoices is approved, the total paid to FDM Software Ltd. under Resolution No. 2005-385 will be \$677,000.
- D. Staff recommends City Council to ratify an amount of \$87,998.72 previously paid to FDM Software, Ltd. for support and maintenance services to the Fire Department's Records Management System; and to amend Resolution No. 2005-385 increasing the total not to exceed amount to \$677,000.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. An amount of \$87,998.72 previously paid to FDM Software, Ltd. for support and maintenance services to the Fire Department's Records Management System is hereby ratified.
- Section 2. Resolution No. 2005-385 is hereby amended increasing the total not to exceed amount to equal \$677,000.
- Section 3. The Interim City Manager, or his designee, is authorized to execute a supplemental agreement, Exhibit A hereto, to City Agreement No. 2005-0058A with FDM for support and maintenance services for a total not to exceed amount of \$259,000.
- Section 4. Exhibit A is part of this resolution.

Adopted by the City of Sacramento City Council on April 21, 2011 by the following vote:

Ayes: Councilmembers Ashby, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy.

Noes: None.

Abstain: None.

Absent: Councilmember Cohn, and Mayor Johnson.

  
Bonnie Pannell, Vice-Mayor

Attest:

*for*   
Shirley Concolino, City Clerk