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DEPARTMENT OF
PARKS AND RECREATION

**CITY OF SACRAMENTO
CALIFORNIA**

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SACRAMENTO, CA
95814-2997

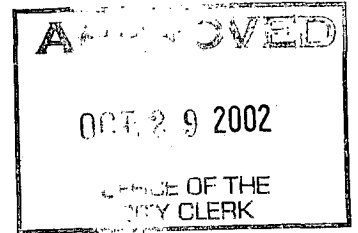
OFFICE OF RESEARCH
AND RESOURCE DEVELOPMENT

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October 15, 2002

City Council
Sacramento, California

GR 2002-014



Honorable Members in Session:

SUBJECT: Accepting a Grant from the State of California Department of Parks and Recreation Proposition 12 Riparian and Riverine Grant Program in the amount of \$250,000 for Habitat Enhancement and at the Ueda Parkway and Establishment of a Capital Improvement Program Project (CIP #: HB17)

LOCATION AND COUNCIL DISTRICT: Walter S. Ueda Parkway,
Council Districts 1 & 2

RECOMMENDATION:

Staff recommends that the City Council, by resolution:

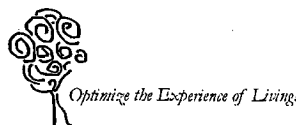
- ▶ Accept a Proposition 12 Riparian and Riverine Program grant in the amount of \$250,000 from the State of California Department of Parks and Recreation for habitat enhancement at the Ueda Parkway;
- ▶ Establish a Capital Improvement Program (CIP) for the project (CIP#: HB17), and
- ▶ Approve all associated financial transactions to properly account for the grant funds.

CONTACT PERSON: LORI HARDER, ADMINISTRATIVE OFFICER, 265-5172
JONATHAN REWERS, PARKS AND RECREATION ANALYST, 264-0150

FOR COUNCIL MEETING OF: October 29, 2002

SUMMARY:

City staff was successful in obtaining this Proposition 12 Riparian and Riverine Program competitive grant. This report requests actions necessary to accept the grant and properly account for the grant funds.



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COMMITTEE/COMMISSION ACTION:

The Citizen's Advisory Committee (CAC) for Parks and Recreation supported this application at its December 6, 2001 meeting.

BACKGROUND INFORMATION:

In February 2001, the City of Sacramento Department of Parks and Recreation prepared a project proposal under the Proposition 12 Riparian and Riverine Grant Program. The Riparian and Riverine Grant Program is a competitive grant program that funds projects that increase public recreational access, awareness, understanding, enjoyment, protection, and restoration of California's irreplaceable rivers and streams.

The City's proposal was to fund the acquisition of rights-of-way (ROW) within the proposed Ueda Parkway along the Robla Creek and Dry Creek in order to secure the public use of the entire parkway in perpetuity. The proposed habitat enhancements within the grant proposal focus on reestablishing native species as cover and nesting habitat for birds and other native and migratory wildlife species known to occur along the waterways of the Ueda Parkway. Finally, the City was funded as part of this proposal to do maintenance and monitoring of the project site along the Robla Creek and Dry Creek for a period of three years.

In October 2002, the City of Sacramento was informed the project was funded under the Riparian and Riverine Program in the amount of \$250,000. The City of Sacramento has until June 2010 to complete the project and expend all funds.

As part of the park development process, staff recommends that the City Council establish a Capital Improvement Program (CIP) project and authorize the grant funds to be appropriated for the project as proposed in the grant.

FINANCIAL CONSIDERATIONS:

The City of Sacramento was successful in obtaining a competitive "reimbursable" grant in the amount of \$250,000. The grant program requires no matching funds. Per the administrative procedures of the Proposition 12 Riparian and Riverine Program **indirect costs** are ineligible.

Staff recommends that the City Council, by resolution, accept the Proposition 12 Riparian and Riverine grant from the State of California Department of Parks and Recreation in the amount of \$250,000, that will be established in Fund 248, and establish a capital improvement program

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project (CIP#: HB17) to properly account for the grant funds. As the grant does not allow for indirect costs to be charged, this CIP will be identified as not to charge the City's standard indirect costs.

ENVIRONMENTAL CONSIDERATIONS:

The Environmental Services Manager has determined that the actions of approval of the resolutions associated with the previously approved applications for the Proposition 12 grants do not require environmental evaluation. Once appropriate analysis and design has been completed on the approved projects, applicable environmental evaluations of the proposed project will be brought before Council for approval at a later date.

POLICY CONSIDERATIONS:

This project is consistent with goals in the City Sacramento's Strategic Plan in that it preserves and expands open space and parks and recreation opportunities.

ESBD CONSIDERATIONS:

The selection of Landscape Architect consultants and contractors for this project will follow City established guidelines for inclusion of ESBD firms.

Respectfully Submitted,



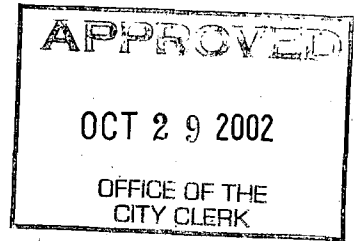
ROBERT G. OVERSTREET, Director

Recommendation Approved:



ROBERT P. THOMAS
City Manager

RESOLUTION NO. 2002-719
ADOPTED BY THE SACRAMENTO CITY COUNCIL



ON DATE OF _____

RESOLUTION TO ACCEPT A GRANT FROM THE STATE OF CALIFORNIA DEPARTMENT OF PARKS AND RECREATION PROPOSITION 12 RIPARIAN AND RIVERINE PROGRAM IN THE AMOUNT OF \$250,000 AND ESTABLISH A PARK DEVELOPMENT CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECT FOR HABITAT ENHANCEMENT AT THE WALTER S. UEDA PARKWAY (CIP PN: HB17)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City Council hereby:

1. Accepts a grant from the State of California Proposition 12 Riparian and Riverine Program in the amount of \$250,000.
2. Approves the establishment of a Capital Improvement Project, that will not have standard City indirect costs charged, for habitat enhancement at the Walter S. Ueda Parkway.
3. Authorizes the appropriation of \$250,000 received from the Proposition 12 Non-Motorized Trail Program for the development of a bike trail in the North Laguna Wildlife Area between Center Parkway and Bruceville Road.

FY	FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	REF.
MY	248	500	HB17	3511	\$0	\$250,000	\$250,000	A
MY	248	500	HB17	4820	\$0	\$250,000	\$250,000	B

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

Resolution No.: _____

Date Adopted: _____

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