



2.21

DEPARTMENT OF TRANSPORTATION

CITY OF SACRAMENTO
CALIFORNIA

915 I STREET, ROOM 2000
SACRAMENTO, CA
95814-2604

ENGINEERING SERVICES DIVISION

PH. (916) 808-8300
FAX (916) 808-8281

May 26, 2005

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: BRUCEVILLE ROAD WIDENING PROJECT - SHELDON ROAD TO COSUMNES RIVER BOULEVARD (PN: TW52) – APPROPRIATION OF FUNDS

LOCATION AND COUNCIL DISTRICT:

Bruceville Road between Cosumnes River Boulevard and Sheldon Road - Council District 8. (See location map – Attachment A).

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution:

- Appropriating funds in the amount of \$108,856 (Fund 248) from College Marketplace, LLC to the Bruceville Road Widening Project (PN: TW52).

**CONTACT PERSONS: Cherisse M. Knapp, Sr. Accountant Auditor, 808-2680
Tim Mar, Supervising Engineer, 808-7531**

FOR COUNCIL MEETING OF: June 21, 2005

SUMMARY:

This report recommends that the City Council appropriate \$108,856 (Fund 248) received from College Marketplace, LLC to the Bruceville Road Widening Project (PN: TW52).

City Council
Bruceville Road Widening Project (PN: TW52)
May 26, 2005

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Bruceville Road is a major north-south connection between the City of Sacramento and the City of Elk Grove. Bruceville Road, between Cosumnes River Boulevard and Sheldon Road, is primarily a two lane road, approximately 1.3 miles in length. The existing traffic volume is 19,400 vehicles per day. The proposed project will widen Bruceville Road, from Sheldon Road to Cosumnes River Boulevard, from two lanes to four lanes and will construct a landscaped median. Additionally, the project will construct traffic signals at the intersections of Bruceville Road with Cosumnes River College East Drive, Calvin Road, Jacinto Road, and Damascas Street. Widening of the road from four lanes to the ultimate six lanes will be completed as private developments occur.

As part of the conditions of approval approved by City Council action January 27, 2004, the developer College Marketplace, LLC, was required to construct a temporary signal at Bruceville Road and Cosumnes River College Driveway. The City will construct a permanent signal as part of the Bruceville Road Widening Project. The developer is contributing an amount equal to the Engineer's estimate for a temporary signal toward the cost of this signal.

FINANCIAL CONSIDERATIONS:

As of June 6, 2005, the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52) has a total budget of \$7,419,903. Approval of the additional funds from the developer in the amount of \$108,856 (Fund 248) will increase the total project budget to \$7,528,759.

ENVIRONMENTAL CONSIDERATIONS:

On July 22, 2004, the City Council ratified a Negative Declaration and adopted a Mitigation Reporting Program for the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52). The Environmental Services Manager has determined that the action of appropriating funds does not require further environmental evaluation.

POLICY CONSIDERATIONS:

The proposed City Council action is consistent with the City's Strategic Plan goal to improve and diversify transportation and enhance and preserve neighborhoods.

City Council
Bruceville Road Widening Project (PN: TW52)
May 26, 2005

ESBE CONSIDERATIONS:

ESBE project participation requirements were met for the originally approved contract with Granite Construction Company.

Respectfully submitted,



Nicholas Theocharides
Engineering Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



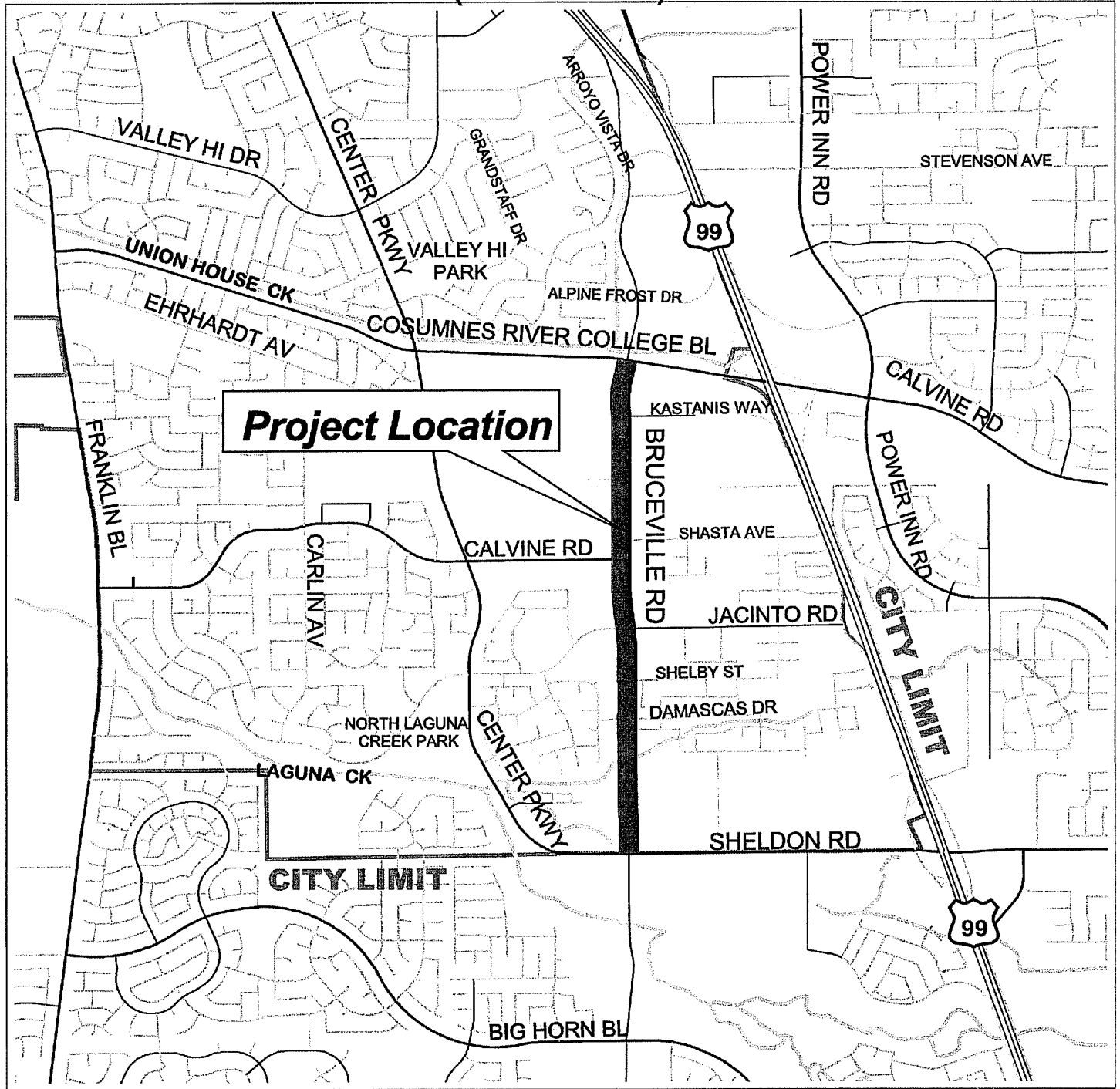
for: Marty Hanneman
Director, Department of Transportation

Table of Contents

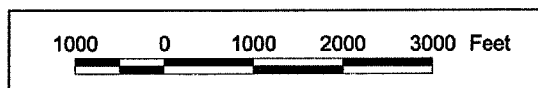
- 1) Attachment A, location map, page 4
- 2) Resolution, page 5

P:\Engineering Services\Active\TW52 Bruceville Road Widening\Council\Dev\pr Rcpt 6-21-05.doc

Location Map for
Bruceville Road Widening Project
Sheldon Road to Cosumnes River Boulevard
(PN: TW52)



Map Contact: S. Tobin
Map Date: June 2005



RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**BRUCEVILLE ROAD WIDENING PROJECT- SHELDON ROAD TO COSUMNES RIVER
BOULEVARD (PN: TW52) – APPROPRIATION OF FUNDS**

- The FY04/05 Capital Improvement Program revenue and expenditure budgets are amended by appropriating \$108,856 of developer contributions (Fund 248) to the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52).

Mayor

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____