



OFFICE OF THE
CITY MANAGER

CITY OF SACRAMENTO
CALIFORNIA

APPROVED
BY THE CITY COUNCIL
SEP 16 1997
OFFICE OF THE
CITY CLERK
CITY HALL
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See also attached

17

August 19, 1997

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: AUTHORIZATION TO EXECUTE FISCAL YEAR 1997-98 AGREEMENTS
WITH SACRAMENTO COUNTY AND SACRAMENTO CONVENTION
AND VISITORS' BUREAU FOR JOINTLY FUNDED OPERATIONS**

LOCATION AND COUNCIL DISTRICT: City-Wide

RECOMMENDATION:

It is recommended that the City Council, by resolution, authorize the City Manager to execute agreements accepting funding from the County of Sacramento for the Fiscal Year 1997-98 operations of the Sacramento Archives and Museum Collection Center, the Sacramento Metropolitan Arts Commission, the Sacramento Museum of History, Science and Technology, and the Sacramento Sports Commission. In addition, it is recommended that the City Council, by resolution, authorize the City Manager to execute an agreement between the City and the Sacramento Convention and Visitors' Bureau to provide City funding to the Sacramento Sports Commission.

CONTACT PERSON: Barbara E. Bonebrake, Management Officer, 264-7733

FOR COUNCIL MEETING OF: September 16, 1997

SUMMARY:

This report reviews the jointly funded City and County programs with the Sacramento Archives and Museum Collection Center, the Sacramento Metropolitan Arts Commission, the Sacramento Museum of History, Science and Technology, and the Sacramento

City Council

Authorization to Execute Agreements for City/County Jointly Funded Operations

Page 2

Sports Commission, and requests Council authorization for the City Manager to execute agreements to accept Sacramento County's share of the funding for these operations for Fiscal Year 1997-98. In addition, it is recommended that the City Council, by resolution, authorize the City Manager to execute an agreement between the City and the Sacramento Convention and Visitors' Bureau to provide City funding to the Sacramento Sports Commission.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Following is the proposed County funding for FY 1997-98 to these jointly funded activities::

Sacramento Archives and Museum Collection Center: \$118,868

The Sacramento Archives and Museum Collection Center (SAMCC) provides exhibit support to the Sacramento Museum of History, Science & Technology. SAMCC staff and volunteers answer more than 5,000 telephone calls annually; the Archivist provides reference service to more than 1,000 patrons each year who cumulatively request more than 4,000 documents and photographs. More than half of the SAMCC archival collection consists of County records and materials. The City has budgeted \$134,990 for its share of the support of the Archives for a total FY 1997-98 joint budget of \$ 253,858.

Sacramento Metropolitan Arts Commission: \$163,500

The Metropolitan Arts Commission administers the City/County grant programs which allocate funding to arts organizations throughout Sacramento County. It is also responsible for the administration of various City/County Art in Public Places Programs and for coordinating the Arts in Education Program with the County Department of Education. The City has budgeted \$ 211,710 for its share of the support of the Arts Commission for a total FY 1997-98 joint budget of \$ 375,210. The County provides \$315,000 for the regranting program for which the City provides \$180,000 through the Sacramento Metropolitan Arts Commission.

Sacramento Museum of History, Science and Technology: \$256,050

The Sacramento Museum of History, Science and Technology (SMHST) was formed in January 1994 from the merger of the Sacramento History Museum and the Sacramento Science Center. On the former site of the Sacramento Science Center, the Discovery Learning Center is open for school tours, including

planetarium shows. Each year, over 150,000 visitors enjoy the SMHST in Old Sacramento, the only museum nationwide which unites the study of history with the study of the scientific and technological advances which shaped the course of history itself. The City has budgeted \$ 271,668 for its share of the support of the SMHST for a total FY 1997-98 joint budget of \$ 527,718.

Sacramento Sports Commission: \$50,000

The Sacramento Sports Commission promotes and supports sporting activities, and seeks opportunities to bring major sporting events and attractions to the greater Sacramento area. In addition, the Sports Commission provides assistance to aid local organizers and promoters in the development and the enhancement of planned sporting events. The County's FY 1997-98 funding of \$50,000 is matched in the proposed FY 1997-98 agreement between the City and the Sacramento Convention and Visitor's Bureau. Funds for the City's portion are included in the Fiscal Year 1997-98 operating budget for the Sacramento Convention Center. The City has budgeted \$ 50,000 for its share of the support of the Sports Commission for a total FY 1997-98 joint budget of \$ 100,000.

FINANCIAL CONSIDERATIONS:

Sacramento Archives and Museum Collection Center, the Metropolitan Arts Commission, the Sacramento Museum of History, Science and Technology, and the Sacramento Sports Commission funding is included in the 1997/98 approved budgets for the Downtown Department and the Arts Consortium.

ENVIRONMENTAL CONSIDERATIONS:

It can be seen with certainty that approval of these requests will only affect the distribution of revenue, and will not have a significant effect on the environment. Pursuant to CEQA Guidelines Section 15061 (b) (3), no further environmental review is required.

POLICY CONSIDERATIONS:

This agreement between the City and the County for jointly funded activities is consistent with the City's commitment to enter into formal agreements with outside agencies which provide services to the City and its residents, and also with Council's goals of encouraging a vital economy and a flourishing cultural and entertainment district in downtown Sacramento, and in the Greater Sacramento Area.

MBE/WBE:

None. No goods are services are being purchased.

Respectfully submitted,



Thomas V. Lee
Deputy City Manager
Downtown Department

RECOMMENDATION APPROVED:

William H. Edgar
City Manager

a:\jntfnd98

APPROVED
BY THE CITY COUNCIL
SEP 16 1997
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 97-522

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE FISCAL YEAR 1997-98 AGREEMENTS BETWEEN THE CITY AND THE COUNTY OF SACRAMENTO FOR FOUR JOINTLY FUNDED ACTIVITIES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is directed to execute agreements between the City of Sacramento and the County of Sacramento accepting the County's share of Fiscal Year 1997-98 funding in the following amounts for these jointly funded activities:

- A697-152** A. Sacramento Archives and Museum Collection Center: \$118,868
- 153** B. Sacramento Metropolitan Arts Commission: \$163,500
- 154** C. Sacramento Museum of History, Science & Technology (SMHST): \$256,050
- 155** D. Sacramento Sports Commission: \$50,000

A697-156.

The City Manager is authorized to execute an agreement between the City and the Sacramento Convention and Visitor's Bureau which provides \$50,000 in City funding in addition to the \$50,000 in County funding herein described. In exchange for said funding, the Sacramento Convention and Visitor's Bureau shall provide the following services: promotion and logistics of sporting events in Sacramento through the Sacramento Sports Commission.

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____