

RESOLUTION NO. 2003-344

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN - 3 2003

RESOLUTION ADOPTING FINDINGS AND AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT TO ESTABLISH WATER SERVICE FEES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

WHEREAS, Articles XIIC and D of the California Constitution (Proposition 218) establish various procedures for the approval of local taxes, assessments and property-related service fees; and

WHEREAS, for the imposition or increase of water, sewer and refuse collection service fees that are "property-related fees" within the meaning of Proposition 218, Proposition 218 requires that a notice describing the proposed fee or fee increase and establishing a date, time and location of a public hearing on the proposed fee or fee increase, be mailed to the record owner of each parcel subject to the proposed fee or fee increase; and

WHEREAS, at such hearing (held not less than 45 days after the notice is mailed), Proposition 218 requires the agency proposing such fee or fee increase to consider all protests filed against the proposed fee or fee increase, and prohibits the agency from approving the proposed fee or fee increase if written protests against the proposed fee or fee increase are presented by a majority of the owners of the affected parcels; and

WHEREAS, on April 18, 2003, the City mailed a notice to all owners of property subject to the City's water, sewer and refuse collection service fees, which notice: (i) described proposed increases in these fees for all; (ii) provided the date, time and location of the public hearing when these proposed fee increases and proposed new fee would be considered for adoption by the City Council; and (iii) notified such owners of their right to file a written protest against the proposed fee increases and proposed new fee with the City Clerk at or before the time set for public hearing; and

WHEREAS, the City Council has held such public hearing, and has considered all protests against the proposed fee increases and proposed new fee as well as all testimony and other information presented by City staff and members of the public.

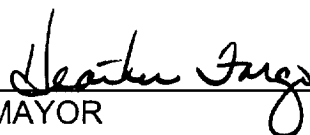
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NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Based on the testimony and other information presented to it, the City Council hereby finds that as of the date and time of the public hearing on this matter, the number of written protests received by the City Clerk against the proposed two year six percent (6 %) increase in the City's water service fees is less than a majority of the record owners of the parcels that will be subject to the proposed increased water service fees.
2. That, pursuant to Sections 13.04.720, 13.04.820, and 13.04.920 of the Sacramento City Code, the City of Sacramento Fee and Charge Report is hereby amended to include the water service fees and charges attached hereto as Exhibit A.
3. That based on the information presented to it and upon all information in the public record, and in compliance with Public Resources Code Section 21080(b)(8), the City Council finds that the increased water service fees are for the purpose of:
 - a. Providing funds to meet operating expenses.
 - b. Permitting the generation of necessary cash flow to finance maintenance of the water system and meeting financial reserves requirements.
 - c. Permitting the purchase of necessary equipment for the system.
 - d. Being a source of funds for capital projects necessary to maintain the system.


MAYOR

ATTEST:


CITY CLERK

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EXHIBIT A

The Fee and Charge Report of the City of Sacramento hereby is amended to include the following water service, connection, and development fees and charges effective on July 1, 2003, and July 1, 2004, respectively.

	Rate Code	07/01/03 Rate	07/01/04 Rate
I. WATER USE RATES, MONTHLY DOMESTIC			
Single-family residence:	100		
1-3 rooms		13.37	14.17
4-5 rooms		17.41	18.45
6-9 rooms		18.92	20.06
10-15 rooms		21.87	23.18
Over 15, each additional room		1.53	1.62
Multiple-family residences (for each family dwelling unit in a multiple family residence)	101		
1-3 rooms		10.25	10.87
4-5 rooms		13.13	13.92
6-7 rooms		16.02	16.98
8-9 rooms		18.92	20.06
10-15 rooms		21.87	23.18
Over 15, each additional room		1.53	1.62
Lot Irrigation, per Water Service Tap	102	26.64	28.24
II. WATER USE RATES, MONTHLY COMMERCIAL			
Bakery, first 1,000 sq. ft. of gross floor area or fraction thereof	130	37.15	39.38
Each additional 1,000 sq. ft. or fraction thereof		24.70	26.18
Barber Shop or Beauty Parlor, first 1,000 sq. ft. of gross floor area or fraction thereof	131	18.58	19.69
Each additional 1,000 sq. ft. or fraction thereof		11.98	12.70
Bowling Alley, first 1,000 sq. ft. of gross floor area or fraction thereof	131	18.58	19.69
Each additional 1,000 sq. ft. or fraction thereof		11.98	12.70
Cemetery, for the irrigation season, first 1,000 sq. ft. or fraction thereof	132	34.09	36.14
Each additional 1,000 sq. ft. or fraction thereof		2.72	2.88
Dining Facilities (including restaurant, cafeteria, cafe, bar)			
first 1,000 sq. ft. of gross floor area or fraction thereof	133	37.02	39.24
Each additional 1,000 sq. ft. or fraction thereof		24.40	25.86
Drug Store, first 1,000 sq. ft. of gross floor area or fraction thereof	134	17.11	18.14
Each additional 1,000 sq. ft. or fraction thereof		7.62	8.08
Fire Hydrant Service Charge			
Wharf Hydrant	135	7.19	7.62
Standard Hydrant	136	17.78	18.85
Furniture Store, first 1,000 sq. ft. of gross floor area or fraction thereof	137	17.11	18.14
Each additional 1,000 sq. ft. or fraction thereof		1.88	1.99

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	<u>Rate</u>	<u>07/01/03</u>	<u>07/01/04</u>
	<u>Code</u>	<u>Rate</u>	<u>Rate</u>
II. WATER USE RATES, MONTHLY COMMERCIAL (cont'd)			
Garage, first 1,000 sq. ft. of gross floor area or fraction thereof	137	17.11	18.14
Each additional 1,000 sq. ft. or fraction thereof		1.88	1.99
Halls (including lodge and auditorium), first 1,000 sq. ft. of gross floor area or fraction thereof	134	17.11	18.14
Each additional 1,000 sq. ft. or fraction thereof		7.62	8.08
Hotel, Rest or Convalescent Homes, first 10 sleeping rooms or fraction thereof	138	34.09	36.14
Over 10 sleeping rooms, each additional sleeping room		2.72	2.88
Laundry, first 1,000 sq. ft. of gross floor area or fraction thereof	139	73.98	78.42
Each additional 1,000 sq. ft. or fraction thereof		47.05	49.87
Market, first 1,000 sq. ft. of gross floor area or fraction thereof	131	18.58	19.69
Each additional 1,000 sq. ft. or fraction thereof		11.98	12.70
Mortuary, first 1,000 sq. ft. of gross floor area or fraction thereof	134	17.11	18.14
Each additional 1,000 sq. ft. or fraction thereof		7.62	8.08
Motel, first 10 sleeping rooms or fraction thereof	138	34.09	36.14
Each additional sleeping room over 10		2.72	2.88
Office Building, first 1,000 sq. ft. of gross floor area or fraction thereof	140	17.11	18.14
Each additional 1,000 sq. ft. or fraction thereof		5.80	6.15
Park (not municipal), for irrigation season, first 1,000 sq. ft. or fraction thereof	132	34.09	36.14
Each additional 1,000 sq. ft. or fraction thereof		2.72	2.88
Religious Worship, including the building used exclusively for religious worship and any other building used for religious activities, first 1,000 sq. ft. of gross floor area or fraction thereof	141	17.11	18.14
Each additional 1,000 sq. ft. or fraction thereof		3.15	3.34
School, first 100 pupils or fraction thereof	142	32.88	34.85
Each additional 100 pupils or fraction thereof		25.62	27.16
Service Station (no wash racks) and Used Car Lots:			
tap size to City main:			
3/4"	143	18.58	19.69
1"	144	24.40	25.86
1 1/2"	145	39.87	42.26
2"	146	68.16	72.25
Store, first 1,000 sq. ft. of gross floor area or fraction thereof	134	17.11	18.14
Each additional 1,000 sq. ft. or fraction thereof		7.62	8.08
Theater, first 1,000 sq. ft. of gross floor area or fraction thereof	131	18.65	19.77
Each additional 1,000 sq. ft. or fraction thereof		11.98	12.70
Warehouse, first 1,000 sq. ft. of gross floor area or fraction thereof	137	17.11	18.14
Each additional 1,000 sq. ft. or fraction thereof		1.88	1.99
Minimum Rate: In no case shall a commercial flat-rate be less than:		17.11	18.14

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III. SPECIAL WATER USE RATES, MONTHLY			
Air Conditioning System:			
Monthly demand charge (system without water conservation devices) per ton of capacity for each month of the air conditioning season of 5 months.	193	11.37	12.05
For systems on flat-rate service the following charge will apply for each month during the air conditioning season, per ton of system capacity			
With Water Conservation Device	161	2.61	2.77
Without Water Conservation Device	162	39.92	42.32
Evaporative coolers (commercial establishments) - for units on flat rate service the following charges will apply for each month during the air conditioning season, per 1,000 cubic feet per minute unit capacity.			
With Water Conservation Device	163	1.51	1.60
Without Water Conservation Device	164	4.09	4.34
Refrigeration Systems:			
For systems on flat-rate service, the following charges will apply for each month during the year, per compressor horsepower.			
With Water Conservation Device	165	2.77	2.94
Without Water Conservation Device	166	26.11	27.68
Dining Facility, (including restaurant, cafeteria, cafe, kitchen, bar) each 1,000 sq. ft. of gross floor area or fraction thereof	169	20.04	21.24
Gymnasium, each shower head	178	9.05	9.59
Hydraulically-operated elevator			
With Water Conservation Device	179	14.29	15.15
Without Water Conservation Device	180	79.47	84.24
Irrigation: Supplemental (Commercial)	170		
0 - 10,000 sq. ft. (net irrigable area)		0.00	0.00
over 10,000 sq. ft. (net irrigable area), each additional 1,000 sq. ft.		2.72	2.88
Irrigation: Supplemental (Domestic)	170		
0 - 13,000 sq. ft. (gross lot area)		0.00	0.00
over 13,000 sq. ft. (gross lot area), each additional 1,000 sq. ft.		2.72	2.88
Private Fire Protection			
Tap size to City main:			
0 - 2"	171	11.37	12.05
3"	172	17.11	18.14
4"	173	22.72	24.08
6"	174	34.09	36.14
8"	175	45.46	48.19
10"	176	56.82	60.23
12"	177	68.16	72.25
Swimming Pool, non-residential (where pool is not principal function of said establishment)			
Under 300 cu. ft. fill & draw, per 100 cu. ft.	168	0.00	0.00
Over 300 cu. ft. fill & draw, per 100 cu. ft.		3.50	3.71
Under 300 cu. ft. per 100 cu. ft., filtered	167	0.00	0.00
Over 300 cu. ft. per 100 cu. ft., filtered		0.67	0.71

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		Rate	07/01/03	07/01/04
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IV. MONTHLY METERED WATER USE, PER 100 CUBIC FEET				
A.	For irrigation of landscaping on parks and medians which are owned and operated by the City of Sacramento and are open to the general public, provided that a turf audit is submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:			
	Per 100 cubic feet:		0.0888	0.0888
B.	For irrigation of landscaping at the Governor's Mansion State Historic Park and Sutter's Fort State Historic Park, provided that a turf audit is submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:			
	Per 100 cubic feet:		0.3453	0.3453
C.	For emergency water supply at the California State Fair and Exposition:			
	Monthly service charge:	159	100.00	100.00
	Per 100 cubic feet:		0.5920	0.5920
D.	For all other metered water services:			
	Per 100 cubic feet:		0.5920	0.5920
E.	For water supply to operate SMUD cogeneration facilities:			
	Per 100 cubic feet:	198	0.3533	0.3745

For metered service, monthly basic service charges, regardless of water usage, as follows:

Metered Size

5/8" x 3/4"	150	6.00	6.00
3/4"	151	6.00	6.00
1"	152	6.00	6.00
1½"	153	8.00	8.00
2"	154	10.00	10.00
3"	155	15.00	15.00
4"	156	20.00	20.00
6"	157	40.00	40.00
8"	158	65.00	65.00
10"	159	100.00	100.00
12"	160	150.00	150.00

V. INSTALLATION CHARGES - WATER TAP

<u>Nom. Dia</u>	<u>Streets/Alleys</u>	<u>Easements</u>
1"	1,860	750
1½"	1,970	855
2"	2,075	965
3"	NA	NA
4"	2,985	1,470
6"	3,070	1,560
8"	3,540	2,025
10"	3,980	2,465
12"	4,215	2,705
12" (tie-in)	4,820	3,275

INSTALLATION CHARGES - METERS

<u>Size</u>	<u>Charge for Meter Only</u>	<u>Charge for Meter and Installation by City</u>
1"	NA	360 (without yoke, box or fittings)
1"	NA	420
1½"	NA	585
2"	NA	640

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INSTALLATION CHARGES - METERS

3"	1,370	1,605
4"	2,070	2,305
6"	2,975	3,475
8"	3,805	4,305
10"	3,365	3,865
12"	3,515	4,015

	07/01/03	07/01/04
	<u>Rate</u>	<u>Rate</u>
VI. WATER SERVICE FEE		
Restoration of service following discontinuance	100.00	100.00
Vacancy credit service fee	50.00	50.00
VII. WATER MAIN CONSTRUCTION CHARGE		
VIII. REPLACEMENT OF LOST OR DAMAGED WATER LOCK BOX		
Water lock box removed	60.00	60.00
Water lock box removed and chain cut or lock missing	80.00	80.00
Water lock box, chain, and lock missing	135.00	135.00
IX. FIRE HYDRANT USE FEE		
A. Limited Periodic Use - Service Charge		
1 - 10 days	29.00	29.00
11 - 30 days	74.00	74.00
31 - 60 days	145.00	145.00
B. Water Truck Use - Annual Fee		
Truck Capacity -		
1,000 gallons or less	142.00	142.00
2,000 gallons	289.00	289.00
3,000 gallons or more	437.00	437.00
C. Installation		
Standard Complete	4,875.00	4,875.00
Relocation		
D. Damage to fire hydrant:		
E. Backflow Prevention Assemblies		
Security Deposit		
2"	280.00	280.00
4"	3,600.00	3,600.00
Installation / Testing		
2"	130.00	130.00
4"	435.00	435.00
X. WATER SUPPLY FOR FIRE PROTECTION		
Engineering Analysis	100.00	100.00
Field Test	410.00	410.00
XI. WATER SERVICE ABANDONMENT		
1" - 3" Taps	645.00	645.00
4" - 12" Taps	1,175.00	1,175.00
XII. TEMPORARY WATER SERVICE FEE (new residential construction)		
Per Lot	53.55	53.55

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XIII. WATER SYSTEM DEVELOPMENT FEE

Water Service or Meter Size, Inches:

3/4"	1,193
1"	2,147
1-1/4"	3,165
1-1/2"	4,158
2"	8,608
3"	24,195
4"	53,672
6"	95,336
8"	118,489
10"	437,185

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