



APPROVED

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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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TECHNICAL SERVICES
DIVISION

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November 8, 1999

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: ALLOCATION OF FY 1999/2000 FOCUS AREA CONTINGENCY PROJECT FUNDS (PN:TU31)

LOCATION AND COUNCIL DISTRICT: Various streets in Council Districts 2, 3.

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution allocating the \$750,000 Focus Area Contingency project funds (PN:TU31) in the 1999/2000 Transportation Capital Improvement Program (CIP) to specific projects listed in Attachment A.

CONTACT PERSON: Angie Louie, Supervising Engineer, 264-7921

FOR COUNCIL MEETING OF: December 14, 1999

SUMMARY:

On June 15, 1999, the City Council adopted the 1999-2004 Transportation CIP which included a Focus Area Contingency project with a FY 1999/2000 budget of \$750,000. The purpose of this project was to set aside funds for transportation related infrastructure improvements in three focus areas: 1) Older commercial areas, 2) In-fill development areas, and 3) Community

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Development Block Grant (CDBG) eligible areas. Public Works staff has met jointly with the Sacramento Housing Redevelopment Agency (SHRA), Utilities Department, Economic Development Department, and Neighborhoods, Planning and Development Services Department (NPDS) to determine projects for FY1999/2000. The recommended list of projects is included in Attachment A.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

The Focus Area Contingency project was approved in the 1999-2004 Transportation CIP with a budget of \$750,000 for FY 1999/2000. Although specific projects were not identified at the time, the intent of the project was to fund the following transportation related infrastructure in three focus areas:

- 1) Older Commercial Areas: Provide streetscape infrastructure to help revitalize older commercial streets.
- 2) In-fill Development Areas: Provide transportation improvements as incentive to in-fill development where infrastructure costs may cause the project to become cost prohibitive.
- 3) CDBG Eligible Areas: Provide fund leverage with SHRA, Utilities Department, and other funds for needed basic infrastructure improvements (sewer, water, pavement, curb and gutter, etc.).

Public Works staff has coordinated with SHRA, Utilities Department, Economic Development Department, and NPDS staff to identify specific projects for the FY 1999/2000 \$750,000 Focus Area Contingency project funds. See Attachment A.

Due to a large backlog of basic infrastructure needs in CDBG areas, staff focused allocation of the \$750,000 to CDBG and in-fill development areas. Streetscape improvements in older commercial areas will be considered with projects prioritized for allocation of the Streetscape Enhancements project (PN:RG56) with a FY 1999/2000 budget of \$2,000,000 approved in the Transportation CIP. Staff is coordinating with the Economic Development Department to prioritize these projects and will report back to Council at a later date.

NPDS is in the process of defining the in-fill development program and did not have specific projects to recommend for funding at this time. Staff will coordinate through NPDS for recommended projects and future funds needed for the program. Attachment A shows the amount from the \$750,000 that will be reserved for the in-fill development program.

Criteria applied to determine the projects to be funded are as follows:

- Project is located in a CDBG eligible area.

- Project will leverage funds from SHRA and the Utilities Department.
- Project will provide a basic level of City transportation or utility related service that is currently lacking.

The Stillwell Court/Emmons Street project in the Parker Homes area will provide sanitary sewer, storm drainage, and street reconstruction for Emmons Street. The Youngs Heights Project from Marysville Boulevard to Jessie Avenue will provide sanitary sewer, drainage, water, street reconstruction, and street lighting improvements. The Albatross Way project in Swanston Estates will provide pavement, storm drainage, and curb and gutter from approximately 475 feet south of Silica Avenue to Silica Avenue.

The Parker Homes, Youngs Heights, and Swanston Estates projects have been included in the Utilities Department approved CIP budget for FY 1999/2000. Also, SHRA's CDBG program for FY 2000 includes funding for the Parker Homes and Youngs Heights Project (see Attachment A).

FINANCIAL CONSIDERATIONS:

The 1998/99 Focus Area Contingency project was funded with \$500,000 in Gas Tax Funds (202), and \$250,000 in Measure A Funds (201) for a total amount of \$750,000. The recommended projects total \$664,000, with a remaining amount of \$86,000 reserved for in-fill development. Staff anticipates annually programming \$750,000 in the Transportation CIP to this Focus Area Contingency project. In future years, the projects identified for use of these funds will again be coordinated through SHRA, Utilities Department, Economic Development Department, and NPDS.

ENVIRONMENTAL CONSIDERATIONS:

The subject of this report does not involve a project which requires compliance with the California Environmental Quality Act (CEQA), inasmuch as it does not involve an activity which may cause a direct or indirect change to the environment (Public Resources Code Section 21065). Each of the recommended projects will be subject to environmental analysis.

POLICY CONSIDERATIONS:

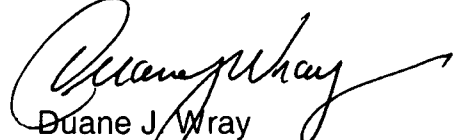
Allocation of these funds to these projects is consistent with the City Council goals of leveraging funds to maximize needed improvements in redevelopment and in-fill areas.

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ESBD CONSIDERATIONS:


None, since no goods or services are being procured with this action.

Respectfully submitted,



Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager
P/CIP/TU31/Council/Focus Area Contingency Funds 99/00

Approved:



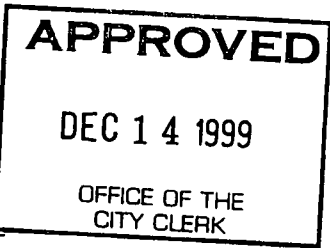
Michael Kashiwagi
Director of Public Works

ATTACHMENT A

1999/2000 Focus Area Contingency Projects in CDBG Eligible Areas

| Project | Project Cost | Public Works Funding Amount | Utilities Funding Amount | SHRA Funding Amount |
|---|---------------------|------------------------------------|---------------------------------|----------------------------|
| Parker Homes-Emmons Street/Stillwell Street | \$ 487,000 | \$160,000 | \$167,000 | \$160,000 |
| Youngs Heights-Maryville Boulevard to Jessie Avenue | \$1,200,000 | \$400,000 | \$400,000 | \$400,000 |
| Swanston Estates-Albatross Way | \$ 154,000 | \$104,000 | \$50,000 | \$0* |
| Total | | \$664,000 | \$617,000 | \$560,000 |
| Remaining (for in-fill development) | | \$ 86,000 | | |

*Potential for CDBG funding for future phases



RESOLUTION 99-727

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING ALLOCATING THE \$750,000 FOCUS AREA CONTINGENCY PROJECT (PN:TU31) FUNDS TO SPECIFIC PROJECTS

BE IT RESOLVED BY THE CITY OF SACRAMENTO THAT:

- 1. The Focus Area Contingency Project (PN:TU31) funds in the amount of \$750,000 be allocated to projects as follows:

FROM

Table with 2 columns: Project ID, Amount. Rows: 201-500-TU31-4820 (<\$250,000>), 202-500-TU31-4820 (<\$500,000>)

TO:

Table with 2 columns: Project Description, Amount. Rows: Parker Homes-Emmons Street/Stillwell Street (\$160,000), Youngs Heights-Maryville Blvd. To Jessie Ave. (\$400,000)

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DATE ADOPTED: _____

| | |
|---|------------------|
| Swanston Estates-Albatross Way (201-500-TU33-4820) | \$ 90,000 |
| (202-500-TU33-4820) | <u>\$ 14,000</u> |
| Total (for projects in CDBG areas): | \$664,000 |
| Remaining (for in-fill development program): (202-500-TU34-4820) | \$ 86,000 |

MAYOR

ATTEST:

CITY CLERK

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RESOLUTION NO.: _____
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