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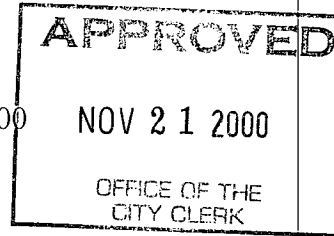
DEPARTMENT OF
CONVENTION, CULTURE
AND LEISURE

CITY OF SACRAMENTO
CALIFORNIA

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November 15, 2000

NOV 21 2000

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: AUTHORIZATION TO EXECUTE FY 2000/01 AGREEMENTS WITH SACRAMENTO COUNTY FOR JOINTLY FUNDED OPERATIONS AND AGREEMENT WITH SACRAMENTO CONVENTION AND VISITOR'S BUREAU FOR SACRAMENTO SPORTS COMMISSION SERVICES

LOCATION AND COUNCIL DISTRICT: City-Wide

RECOMMENDATION:

It is recommended that the City Council, by Resolution, authorize the City Manager to:

- (1) Execute agreements accepting funding from the County of Sacramento for the Fiscal Year 2000-2001 operations of the following:
 - Sacramento Archives and Museum Collection Center
 - Sacramento History and Science Commission
 - Sacramento Metropolitan Arts Commission
 - Sacramento Museum of History, Science and Technology
 - Sacramento Sports Commission
- (2) Execute an agreement with the Sacramento Convention and Visitor's Bureau to provide the services of the Sacramento Sports Commission.
- (3) Amend the operating budgets for these organizations to reflect the County's funding amounts.

CONTACT PERSON: Barbara E. Bonebrake, Director
Convention, Culture and Leisure, 264-7733

FOR COUNCIL MEETING OF: November 21, 2000

SUMMARY:

This report reviews the jointly funded City and County programs of the Sacramento Archives and Museum Collection Center, the Sacramento History and Science Commission, the Sacramento Metropolitan Arts Commission, Sacramento Museum of History, Science and Technology and Sacramento Sports Commission. It requests Council authorization for the City Manager to execute agreements to accept Sacramento County's share of the funding for these operations for Fiscal Year 2000-2001. It also requests authorization to execute the annual agreement between the City and the Sacramento Convention and Visitor's Bureau to provide Sports Commission services. It adjusts the operating budgets of the respective organizations to reflect the approved County contributions.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Following is the adopted County funding for FY 2000-01 to these jointly funded activities:

Sacramento Archives and Museum Collection Center	\$181,254
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The Sacramento Archives and Museum Collection Center (SAMCC) provides exhibit support to the Sacramento Museum of History, Science & Technology. SAMCC staff and volunteers answer more than 5,000 telephone calls annually; the Archivist provides reference service to more than 1,000 patrons each year who cumulatively request more than 4,000 documents and photographs. More than half of the SAMCC archival collection consists of County records and materials. The County's contribution includes \$146,254 for operational expenses-- an increase of \$2,877 from last year—and \$35,000 for debt service associated with maintenance of the SAMCC building. The City's share of operational support for the Archives is \$146,254 for a total FY 2000-01 joint budget of \$ 292,507.

The Archives also administers the County contribution for *Sacramento County History Day*. This is the local portion of a national academic "decathlon" where local students compete in history and science. The County contribution is \$35,000 and the agreement to accept these funds will be brought to the City Council when it is completed.

Sacramento History and Science Commission **\$ 40,000**

The Sacramento Commission of History and Science is a joint City and County Commission with a representative from the Cities of Folsom, Isleton and/or Galt. The Commission serves as liaison between the governing bodies and the community on history and science issues and is responsible for landmark designations Countywide. The Commission also works with the local schools and County Office of Education to promote history and science. The County's contribution is an increase of \$14,000 from FY 00.

For FY 2000-01, the County approved funding for the following programs:

- Ethnic Survey Project \$ 10,000
Updates current survey to identify and prioritize additional groups for study.
- Historical Consultant \$ 25,000
To fund historical consulting/research services to study Countywide subjects.
- Teacher Training Workshop \$ 2,500
Provides additional support for the Commission's organized teacher training workshops and community/neighborhood history workshops.
- SAMCC Open House \$ 2,500
Funds to assist the Commission to sponsor the annual SAMCC Open House.

Sacramento Metropolitan Arts Commission **\$287,405**

The Metropolitan Arts Commission administers the City/County grant programs, which allocate funding to arts organizations throughout Sacramento County. It is also responsible for the administration of various City/County Art in Public Places Programs and for coordinating the Arts in Education Program with the County Department of Education. The County contribution of \$212,405 is the same as last year. The City's share of support for the Arts Commission is \$265,925 for a total FY 2000-01 joint budget of \$478,330.

The County also provides \$75,000 for arts stabilization programs through the Arts Commission. The City of Sacramento matches this amount.

Sacramento Museum of History, Science and Technology **\$422,634**

The Discovery Museum, a.k.a the Sacramento Museum of History, Science and Technology (SMHST), was formed in January 1994 from the merger of the Sacramento History Center and the Sacramento Science Center/Junior Museum. The Discovery Museum operates out of two sites. Its History Center in Old Sacramento focuses on local, State and Gold Rush history with

tours for the general public and school children. The Discovery Museum's Science and Space Center in North Sacramento focuses on natural, physical and laboratory sciences as well as space science and features a planetarium and the Challenger Learning Center—a space simulation program modeled after the Space Shuttle. The two museums receive over 150,000 visitors and reach over 75,000 school children annually with educational programs and exhibits. The County of Sacramento contribution of \$272,634 is the same as last year. The City's share of support for the SMHST is \$281,409 for a total FY 2000-01 joint budget of \$ 554,043.

The County also approved funding totaling \$150,000 for several one-time capital requests including:

- Weather awning at History Center \$ 20,000
- Weather awning at Science/Space Center \$ 45,000
- History Center Sound System \$ 10,000
- Gold Rush Museum Master Plan \$ 75,000

Sacramento Sports Commission \$150,000

Established in 1988 by the City and County, the Sacramento Sports Commission attracts major professional and amateur sporting events and professional sports franchises to the Sacramento region. Among its achievements, the Commission brought one of the premier sporting events in the nation to Sacramento last summer—the 2000 Olympic Track and Field Championships. In 1997, the City and County recognized the SSC as an independent City and County funded commission and recognized the Director of the SSC as an employee of the Sacramento Convention and Visitor's Bureau on assignment to the SSC. The FY 2001 County contribution to the SSC is \$150,000- an increase of \$50,000 last year. The City contribution is \$100,000 and no change is recommended at this time.

County Funding to Non-Profits

Other divisions in the Convention, Culture and Leisure Department were also successful in receiving County funding through their non-profit associations. These include:

Crocker Art Museum Association. A total of \$225,000, including \$75,000 for exterior signage, \$60,000 for landscaping and \$90,000 for replacement of public address and video equipment.

Friends of Fairytale Town. A total of \$35,000, including \$25,000 for the Sacramento Children's Theater Festival and \$10,000 for Mr. McGregor's garden Educational Program.

Friends of Memorial Auditorium. \$25,000 for organ restoration.

FINANCIAL CONSIDERATIONS:

The approved County funding is designed to provide an equal share of operating costs with the City for the Sacramento Archives and Museum Collection Center, Metropolitan Arts Commission, Sacramento Museum of History, Science and Technology and the Sacramento Sports Commission. The \$35,000 for debt service associated with maintenance of the SAMCC building will be placed in a new Archives Maintenance and Improvements capital improvement project. County-approved one-time funding of \$150,000 for the Sacramento Museum of History, Science and Technology will be programmed in two new capital improvement projects—one for physical improvements and the other for master planning.

ENVIRONMENTAL CONSIDERATIONS:

It can be seen with certainty that approval of these requests will only affect the distribution of revenue, and will not have a significant effect on the environment. Pursuant to CEQA Guidelines Section 15061 (b) (3), no further environmental review is required.

POLICY CONSIDERATIONS:

This agreement between the City and the County for jointly funded activities is consistent with the City's commitment to enter into formal agreements with outside agencies which provide services to the City and its residents, and also with Council's goals of encouraging a vital economy and a flourishing cultural and entertainment district in downtown Sacramento, and in the Greater Sacramento Area.

ESBD:

None. No goods or services are being purchased.

Respectfully submitted,



Barbara E. Bonebrake, Director
Convention, Culture and Leisure Department

RECOMMENDATION APPROVED:



Robert P. Thomas
City Manager

APPROVED
NOV 21 2000
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2000-668

ADOPTED BY THE SACRAMENTO CITY COUNCIL
ON DATE OF _____

**RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE
FISCAL YEAR 2000-01 AGREEMENTS BETWEEN THE CITY AND THE
COUNTY OF SACRAMENTO FOR JOINTLY FUNDED ACTIVITIES, AND
ESTABLISH A NEW SPECIAL REVENUE FUND FOR ARTS
PROGRAMMING**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is directed to execute agreements between the City of Sacramento and the County of Sacramento accepting the County's share of Fiscal Year 2000-01 funding in the following amounts for these jointly funded activities:
 - A. Sacramento Archives and Museum Collection Center: \$146,254
 - B. Sacramento History and Science Commission \$ 40,000
 - C. Sacramento Metropolitan Arts Commission: \$287,405
 - D. Sacramento Museum of History, Science & Technology (SMHST): \$422,634
 - E. Sacramento Sports Commission \$150,000
2. The City Manager is authorized to execute a Professional Services Agreement between the City and Sacramento Convention and Visitor's Bureau that provides Sports Commission services to the City.
3. The operating budgets for the Sacramento Archives and Sacramento History and Science Commission, the capital budget for the Memorial Auditorium Organ Restoration and the operating grant budget for Sacramento History Day are increased by the following amounts to reflect the increase in FY 2000/01 County funding as follows:

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

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Archives	101-420-4251-4258	\$ 2,877
	101-420-4251-3516	\$ 2,877
History Commission	101-420-4254-4258	\$ 14,000
	101-420-4254-3516	\$ 14,000
Memorial Auditorium Organ	419-500-PB27-4287	\$ 25,000
	419-500-PB27-3xxx	\$ 25,000
Sac History Day	250-OGR-G189-4287	\$ 35,800
	250-OGR-G189-3xxx	\$ 35,800

4. Accept County funding and establish a new capital improvements project for Archives Maintenance and Improvements (\$35,000)
5. Accept County funding and establish two new capital improvements projects for History and Science Center Improvements (\$75,000) and for Gold Rush Museum Master Planning (\$75,000).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____