

RESOLUTION NO. 2004-462

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 15 2004

RESOLUTION AMENDING THE FISCAL YEAR 2004/05 BUDGET FOR THE NEIGHBORHOOD LANDSCAPING DISTRICT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Fiscal Year 2004/05 Expenditure Budget for the Neighborhood Landscaping District is adopted as follows:

Department

Development Services	225-480-4815-4390	\$9,000
Transportation	225-340-3497-4384	86,046
	225-340-3497-4390	42,992
Finance	225-110-1131-4390	<u>20,127</u>
	Total Operating Expenses	158,165
Contingency	225-710-7012-4999	<u>316,474</u>
	Total Budget	474,639

2. The Fiscal Year 2004/05 Revenue Budget (\$474,639 – \$297,228 surplus) for the Neighborhood Landscaping District is adopted as follows:

225-480-4815-3657 **\$177,411**

(See Budget Preparation Table - Exhibit A)

Leather Fargo
MAYOR

ATTEST:

[Signature]
CITY CLERK

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EXHIBIT A

Budget preparation table: Neighborhood Landscaping District for FY 2004/05

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
225	C	480	4815	3657	161,267	177,411	16,144	A
				RB				
				Totals:	161,267	177,411	16,144	
225	C	110	1131	4390	18,589	20,127	1,538	B
225	C	480	4815	4390	10,000	9,000	(1,000)	C
225	C	340	3497	4384	87,306	86,046	(1,260)	D
225	C	340	3497	4390	40,997	42,992	1,995	
225	C	710	7012	4999	316,256	316,474	218	E
				EB Totals:	473,148	474,639	1491	

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