

## **RESOLUTION NO. 2019-0211**

Adopted by the Sacramento City Council

June 4, 2019

### **Approving Reimbursement Agreement with Sacramento City Unified School District for Additional Portable at Caleb Greenwood Elementary**

#### **BACKGROUND**

- A. The Department of Youth, Parks & Community Enrichment's 4<sup>th</sup> "R" Child Care Program (Program) has provided a consistently high quality and valuable service since 1986. Child care services are provided before, during and after school hours, from 7:00 am – 6:00 pm throughout the year. The Program serves more than 2,800 children each year on 19 elementary school campuses.
- B. The City operates the Program at Caleb Greenwood Elementary School located at 5457 Carlson Drive. The Program is highly impacted at this site with approximately 100 students on the waiting list. The Sacramento City Unified School District is willing to refurbish and install an additional portable building at the school to accommodate the need for expansion of the child care Program.
- C. The Program is a fee-based, self-sufficient program. No General Fund dollars are used in the delivery or administration of the program. Funding for the new staff and supplies will come from the 4<sup>th</sup> "R" fund (Fund 6012) and from the additional fees generated at the site.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager or the City Manager's designee is authorized to execute the Reimbursement Agreement with the Sacramento City Unified School District for portable building at Caleb Greenwood Elementary School in an amount not to exceed \$257,500.
- Section 2. The City Manager or the City Manager's designee is authorized to increase the revenue and expenditure budgets in the FY2019/20 Youth, Parks and Community Enrichment (YPCE) Department Operating Budget by \$129,600 (4<sup>th</sup> R Fund, Fund 6012).

Section 3. The City Manager or the City Manager's designee is authorized to adjust the revenue budget to reflect actual revenues received and adjust the expenditure budget by a like amount in the YPCE Operating Budget for the 4<sup>th</sup> R Child Care Program.

Adopted by the City of Sacramento City Council on June 4, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy  
Date: 2019.06.07 09:45:20  
-07'00'

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Mindy Cuppy, City Clerk

*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*