



Comm. Rpt

23

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

November 1, 1982

APPROVED
SACRAMENTO REDEVELOPMENT AGENCY
CITY OF SACRAMENTO

CITY MANAGER'S OFFICE
RECEIVED
NOV 3 1982

Redevelopment Agency of
the City of Sacramento
and
NOV 9 1982

APPROVED
SACRAMENTO HOUSING AUTHORITY
CITY OF SACRAMENTO

Housing Authority of
the City of Sacramento

NOV 9 1982

Honorable Members in Session:

SUBJECT: Amendment to 1982 Agency Capital Improvement Budget:
Additional Appropriation of Funds for I-5 Garage
Project

SUMMARY

The attached resolution amends the 1982 Agency Capital Improvement Budget and appropriates an additional \$100,000.00 from the Parking Facilities Fund for the Agency's share of the final costs for construction of the Lot P Garage (I-5 Garage Project).

BACKGROUND

This project is financed by a Joint Powers Agreement under which SHRA is committed to pay 66.67% of the project cost, and the City Parking Authority to pay 33.33% of the cost.

The low bid for the project by SMF Corporation was \$4,848,000.00. The total appropriation by the Redevelopment Agency and the Parking Authority, with contingencies, design costs, inspection costs, art work, and lease balance due the State, was \$5,455,060.00. The Contractor is finished and the City Engineer has recommended to the City Council, acceptance of the project. The Redevelopment Agency appropriated \$3,636,889.00 for the project (66.67% of the total amount).

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FINANCIAL DATA

Due to difficulties encountered by the Contractor in substratum conditions when testing for the structure's supporting piles, an additional testing cost of \$102,500.00 was incurred. In addition to this, a cost of \$51,892.00 was incurred for adjustment to pile tip elevations. This additional work also increased the City Engineering inspection cost. The exact amount of the City's increased engineering and inspection costs is not known at this time.

However, joint review of the costs by City and SHRA staff indicates that a total additional appropriation of \$150,000.00 will be sufficient to cover all increased costs. The Agency's share of this cost is \$100,000.00. The additional contract costs were authorized by Contract Change Order by the City Engineer, as the authorized agent for construction of the garage.

VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of November 1, 1982, the Sacramento Housing and Redevelopment Commission adopted a motion recommending adoption of the attached resolution. The votes were as follows:

AYES: Dickinson, Fisher, Knepprath, Luevano,
B. Miller, Teramoto, Walton

NOES: None

ABSENT: Angelides, A. Miller

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RECOMMENDATION

The staff recommends adoption of the attached resolution appropriating an additional \$100,000.00 from the Parking Facilities Fund for the I-5 Garage Project.

Respectfully submitted,

William H. Edgar

WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COUNCIL:

Walter J. Slipe

WALTER J. SLIPE
City Manager

WHE/CWG:cmh

Contact Person: Leo T. Goto

RESOLUTION NO. 82-052

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO
ON DATE OF

November 9, 1982

RESOLUTION AMENDING THE 1982 AGENCY CAPITAL
IMPROVEMENT BUDGET AND APPROPRIATING AN ADDITIONAL
\$100,000 FROM THE PARKING FACILITIES FUND FOR THE
PARKING FACILITY UNDER INTERSTATE 5 FREEWAY

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY
OF SACRAMENTO:

Section 1. The 1982 Agency Capital Improvements Budget
is hereby amended to provide an additional ONE HUNDRED THOUSAND
DOLLARS (\$100,000.00) for the Parking Facility under Interstate
5 Freeway.

Section 2. The sum of ONE HUNDRED THOUSAND DOLLARS
(\$100,000.00) is hereby appropriated from the Parking Facilities
Fund to the Parking Facility under Interstate 5 Freeway (Cost
Center 0433).

CHAIRMAN

ATTEST:

SECRETARY

APPROVED
SACRAMENTO HOUSING AUTHORITY
CITY OF SACRAMENTO

NOV 9 1982

RESOLUTION NO. 82-085

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO
ON DATE OF

November 9, 1982

RESOLUTION AMENDING THE 1982 AGENCY CAPITAL
IMPROVEMENT BUDGET AND APPROPRIATING AN ADDITIONAL
\$100,000 FROM THE PARKING FACILITIES FUND FOR THE
PARKING FACILITY UNDER INTERSTATE 5 FREEWAY

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY
OF SACRAMENTO:

Section 1. The 1982 Agency Capital Improvement Budget
is hereby amended to provide an additional ONE HUNDRED THOUSAND
DOLLARS (\$100,000.00) for the Parking Facility under Interstate
5 Freeway.

Section 2. The sum of ONE HUNDRED THOUSAND DOLLARS
(\$100,000.00) is hereby appropriated from the Parking Facilities
Fund to the Parking Facility under Interstate 5 Freeway (Cost
Center 0433).

CHAIRMAN

ATTEST:

SECRETARY

APPROVED
SACRAMENTO REDEVELOPMENT AGENCY
CITY OF SACRAMENTO

NOV 9 1982