

8



CITY OF SACRAMENTO

DEPARTMENT OF GENERAL SERVICES
SUPPORT SERVICES DIVISION
5730 24TH STREET SACRAMENTO, CA 95822-3699
BUILDING 4 TELEPHONE (916) 449-5551

HOWARD F. ISHIDA
ADMINISTRATOR

May 16, 1984

City Council
Sacramento, California

CITY MANAGER'S OFFICE
RECEIVED
MAY 17 1984

Honorable Members in Session:

SUBJECT: Recommendation of Award

APPROVED
BY THE CITY COUNCIL

MAY 22 1984

OFFICE OF THE
CITY CLERK

SUMMARY

Attached is a tabulation of sealed proposals received by the City Clerk for furnishing equipment in accordance with specifications adopted by the City Council.

RECOMMENDATION

It is recommended that the City Council accept the lowest responsive and responsible proposal submitted as follows:

<u>Bid No.</u>	<u>Bidder</u>	<u>Items Awarded</u>	<u>Contract Amount</u>
633 - 4-Wheeled Self-Propelled Street Sweepers (Attachment 1)	R. F. Dickson Company 12524 Clark Avenue Downey, CA 90242 P.O. #27987	All	\$89,040.00
638 - Cab and Chassis with Utility Van Body (Water Leak Van) Attachment 2)	International Harvester Company 2445 Evergreen Avenue West Sacramento, CA 95691 P.O. #27992	All	\$57,323.21
639 - Cab and Chassis with Utility Body (Attachment 3)	International Harvester Company 2445 Evergreen Avenue West Sacramento, CA 95691 P.O. #27993	All	\$43,877.45

<u>Bid No.</u>	<u>Bidder</u>	<u>Items Awarded</u>	<u>Contract Amount</u>
641 - Cab and Chassis with 8 to 10 Yard Dump Body (Attachment 4)	International Harvester Company 2445 Evergreen Avenue West Sacramento, CA 95691 P.O. #27994	All	\$95,057.24

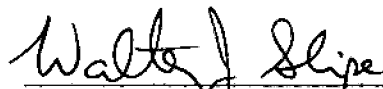
Sufficient funds are available to award the contracts.

Respectfully Submitted,



Howard F. Ishida
Support Services Administrator

Recommendation Approved:



Walter J. Slupe, City Manager

HFI:hi
4 Attachments

May 22, 1984
All Districts

8

ATTACHMENT 1

BID NO. 633 - TWO (2) EACH 4-WHEELED SELF-PROPELLED STREET SWEEPERS

	<u>Nixon-Egli Equipment Company</u>		<u>Western Traction Company</u>	<u>R. F. Dickson Company, Inc.</u>
Manufacturer and Model Number	Mobil Sweeper 2TE3		FMC Vanguard 4000	Mobil Sweeper 2TE4
Condition/Fuel	New/Gasoline Fueled	New/Diesel Fueled	New/Diesel Fueled	Rebuilt/Gasoline Fueled
Unit Cost (including sales tax)	\$66,899.78	\$79,630.38	\$74,671.70	\$44,520.00
Total Fuel Cost	\$16,351.99	\$9,291.53	\$9,291.53	\$13,081.60
Total Operating Cost	\$83,251.77	\$88,921.91	\$83,963.23	\$57,601.60
Total Cost Per Mile Award Factor	\$1.67	\$1.78	\$1.68	<u>\$1.44</u>

NOTE: To properly evaluate the various alternatives proposed, the total cost per mile was determined for (1) a new gasoline fueled unit, (2) a new diesel fueled unit and (3) a rebuilt gasoline fueled unit (formulas are shown below). The figures used in these computations are based upon current costs and actual previous usage.

$$\text{Total Cost Per Mile} = \frac{\left(\frac{\text{Life Expectancy Mileage}}{\text{Miles Per Gallon}} \times \text{Fuel Cost} \right) + \text{Unit Cost}}{\text{Life Expectancy Mileage}}$$

Life expectancy mileage for new units--50,000 miles; for rebuilt units--40,000 miles

Miles per gallon of gasoline--2.966 miles; of diesel--5.166 miles

Cost per gallon of gasoline--\$0.97; of diesel--\$0.96

Total Award of Contract: \$89,040.00

Estimated Cost: \$170,000.00

User: Fleet Management Division

Due Date: April 17, 1984

ATTACHMENT 2

BID NO. 638 - TWO (2) EACH CAB AND CHASSIS
WITH UTILITY VAN BODY (WATER LEAK VAN)

<u>Bidder</u>	<u>Total Bid Price</u>	<u>Prompt Payment Discount</u>
International Harvester Company	<u>\$57,323.21</u>	\$100.00 per unit
Sacramento Valley Ford Truck Sales, Inc.	\$72,752.04	\$200.00 per unit

Nine (9) other vendors did not respond

Note: Total bid price includes sales tax and costs for selected optional bid items, ie. 165 HP diesel engine and boot type seat belt retractor.

Estimated Cost: \$60,000.00

User: Fleet Management/Water and Sewer Divisions

Due Date: May 8, 1984

ATTACHMENT 3BID NO. 639 - TWO (2) EACH CAB AND CHASSIS WITH UTILITY
BODY SPACED FOR EXTERNALLY MOUNTED AIR COMPRESSOR

<u>Bidder</u>	<u>Total Bid Price</u>	<u>Prompt Payment Discount</u>
International Harvester Company	<u>\$43,877.63</u>	\$100.00 per unit
Sacramento Valley Ford Truck Sales, Inc.	\$51,850.96	\$200.00 per unit
Nine (9) other vendors did not respond		

Note: Total bid price includes sales tax and costs for selected optional bid items, ie. 165 HP diesel engine and boot type seat belt retractor.

Estimated Cost: \$43,000.00

User: Fleet Management/Water and Sewer Divisions

Due Date: May 8, 1984

ATTACHMENT 4BID NO. 641 - TWO (2) EACH CAB AND
CHASSIS WITH 8 TO 10 YARD DUMP BODY

<u>Bidder</u>	<u>Total Bid Price</u>	<u>Prompt Payment Discount</u>
International Harvester Company	<u>\$ 95,057.24</u>	\$100.00 per unit
Sacramento Valley Ford Truck Sales, Inc.	\$104,756.62	\$200.00 per unit

Eleven (11) other vendors did not respond

Note: Total bid price includes sales tax and costs for selected optional bid items, ie. boot type seat belt retractor, service and emergency air connectors, pedestal control lever, underbody hoist with sub-frame and medium duty trailer hitch (one unit only).

Estimated Cost: \$118,000.00

User: Fleet Management/Water and Sewer Divisions

Due Date: May 8, 1984

May 23, 1984

R. F. Dickson Company
12524 Clark Avenue
Downey, CA 90242

Dear Gentlemen:

On May 22, 1984, the Sacramento City Council accepted your bid in the amount of \$89,040.00 for Bid No. 633 - 4-Wheeled Self-Propelled Street Sweepers (P.O. #27987).

The City Support Services Administrator will contact you concerning the necessary contract.

Sincerely,

Anne Mason
Assistant City Clerk

AM/rr/8A

cc: Support Services Division

May 23, 1984

International Harvester Company
2445 Evergreen Avenue
West Sacramento, CA 95691

Dear Gentlemen:

On May 22, 1984, the Sacramento City Council accepted the following bids:

1. Bid No. 638 - Cab and Chassis with Utility Van Body (Water Leak Van), all items, in the amount of \$57,323.21 (P.O. #27992)
2. Bid No. 639 - Cab and Chassis with Utility Body, all items, in the amount of \$43,877.45 (P.O. #27993)
3. Bid No. 641 - Cab and Chassis with 8 to 10 yard Dump Body, all items, in the amount of \$95,057.24 (P.O. #27994)

The City Support Services Administrator will contact you concerning the necessary contract.

Sincerely,

Anne Mason
Assistant City Clerk

AM/rr/8B, 8C, 8D

cc: Support Services Division