

RESOLUTION NO. 2003-823

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF NOV 25 2003

RESOLUTION ESTABLISHING A GRANT BUDGET FOR PHOENIX PARK AND ADDING 3.75 FTE RECREATION AIDES TO THE NEIGHBORHOOD SERVICES DEPARTMENT

WHEREAS,

- A. The City of Sacramento and the Sacramento Housing and Redevelopment Agency, under the Master Project Agreement, have entered into an Individual Project Agreement for the provision of youth and teen services.
- B. SHRA is the grantee for funds from the U.S. Department of Education Fund for the Improvement of Education.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO, THAT:

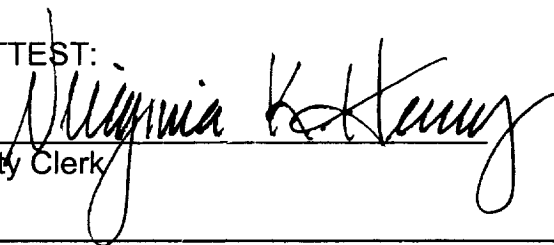
1. The program revenue budget will be increased by \$114,655 (205-OGR-G429-3XXX).
2. The program operating budget will be increased by a total of \$114,655 as follows:

Salaries	205-OGR-G429-4101	\$73,605
Services/Supplies	205-OGR-G429-4xxx	12,000
Other special svcs	205-OGR-G429-4xxx	21,150
Transportation	205-OGR-G429-4xxx	<u>7,900</u>
		\$114,655
3. Increase the Neighborhood Services (4622) staffing by 3.75 FTE recreation aides.
4. Amend the FY04 operating budget as follows:

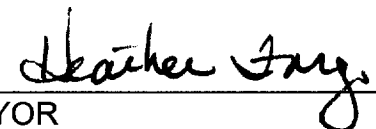
101-460-4622-4198	\$73,605
101-460-4622-4715	<\$73,605>
5. The City Manager, or a designated representative, is hereby authorized to adjust the operating budget of the Neighborhood Services Department with the acceptance of the grant.

ATTEST:

City Clerk


Mignina K. Henry

MAYOR


Heather Fry

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FOR CITY CLERK USE ONLY

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