

RESOLUTION NO. 2011-180

Adopted by the Sacramento City Council

March 29, 2011

APPROVING TWIN RIVERS UNIFIED SCHOOL DISTRICT MEMORANDUM OF UNDERSTANDING FOR START PROGRAM SERVICES

BACKGROUND

- A. The Department of Parks and Recreation has operated the START (Students Today Achieving Results for Tomorrow) after-school literacy and enrichment program since 1996.
- B. The Twin Rivers Unified School District (Twin Rivers) has requested that the City's Sacramento START program operate the after-school literacy and enrichment program at twelve of Twin Rivers' elementary school sites on a subcontract basis. Twin Rivers will pay the City's full direct costs of operating the programs, up to \$1,302,831 in Fiscal Year (FY) 2010/11. START has been operating the programs at two of the school sites since July 1, 2009, under a prior contract and since August 12, 2010, at the remainder of the schools.
- C. During the next few years Twin Rivers may choose to increase or decrease the number of schools it is willing to subcontract to the City, increase or decrease the unit cost paid per student, change the number of students to be served or change operational requirements. Provided the START program has the capacity to operate under the proposed conditions and to give flexibility to the START program to respond to changing situations, approval is requested to authorize the City Manager to execute MOU extensions or amendments, subject to approval as to form by the City Attorney, that change the number of schools or students to be served, change the unit cost per student or change operational requirements, as long as any amendment does not increase the maximum payment to the City by more than twenty percent (20%) of the original contract amount (up to \$261,766).
- D. No additional funds or General Fund appropriation for START is required to perform these services under the proposed MOU.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or his designee is authorized to execute a memorandum of understanding (MOU) with the Twin Rivers Unified School District (Twin Rivers) to provide an after-school program for Twin Rivers with the City's Sacramento START program at twelve elementary schools and be reimbursed by Twin Rivers in an amount not to exceed \$1,302,831 for Fiscal Year (FY) 2010/11.

Section 2. The City Manager or his designee is authorized to enter into any extensions or any amendments of the MOU with Twin Rivers, subject to approval as to form by the City Attorney, which may change the number of schools or students to be served, the unit cost per student or operational requirements as long as the extension or amendment does not increase the maximum payment to the City by more than twenty percent (20%) of the original contract amount (up to \$261,766), and the additional services can be provided by the START program and fully funded with Twin River's payments.

Section 3. The City Manager is authorized to adjust the necessary operating revenue and expenditure budgets to implement the MOU and any extensions or amendments.

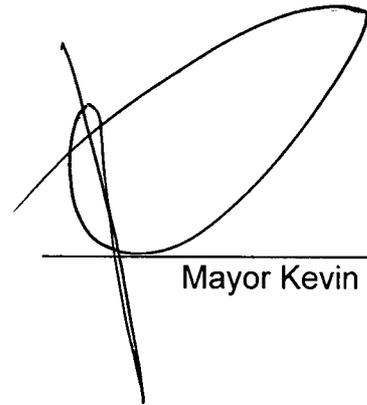
Adopted by the City of Sacramento City Council on March 29, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

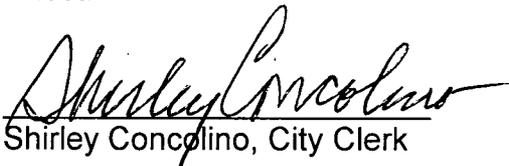
Abstain: None.

Absent: None.

A handwritten signature in black ink, consisting of a large, stylized loop and a vertical line extending downwards, positioned above a horizontal line.

Mayor Kevin Johnson

Attest:

A handwritten signature in black ink, written in a cursive style, positioned above a horizontal line.

Shirley Concolino, City Clerk