



Parks and Recreation Commission
May 3, 2007

AGENDA ITEM 11

DEPARTMENT OF
PARKS AND RECREATION

CITY OF SACRAMENTO
CALIFORNIA

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April 23, 2007

Parks and Recreation Commission
Sacramento, California

SUBJECT: City of Sacramento's Proposed FY 2007/08 Operating and Capital Improvement Program Budgets & Tentative Hearing Schedule

RECOMMENDATION: This report is for the Commission's information.

CONTACT PERSON: Lori Harder, Support Services Manager, 808-5172; J.P. Tindell, Interim Park Planning & Development Manager


FOR MEETING DATE OF: May 3, 2007

SUMMARY: The City Manager's Fiscal Year 2007/08 proposed operating and capital improvement program budgets for the City of Sacramento will be released on May 1, 2007. Both publications will be posted to the City's website on that date. Staff will forward the chapters on Parks and Recreation to the Commission at that time, and review the information with the Commission on May 3rd.

The City Council will hold budget hearings from mid - May to mid - June. The new fiscal year begins on July 1, 2007. The Commission is welcome to attend the hearings. Note that hearings specific to each City department will not be held. The tentative schedule is as follows:

May 15th Afternoon Session: Overview of Proposed Operating and Capital Budgets
May 15th Evening Session: Update on Community Reinvestment Bond Projects
May 29th Afternoon Session: City's Potential Position to Coordinate Youth Resources and Partnerships
June 12th Afternoon Session: Summarize Proposed Budgets
June 12th Evening Session: Adopt Fiscal Year 2007/08 Budgets

Respectfully submitted,


Lori Harder
Support Services Manager



J.P. Tindell
Interim Park Planning & Development Manager