



APPROVED

OCT 30 2001

OFFICE OF THE
CITY CLERK

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DEPARTMENT OF
PUBLIC WORKS

PROJECT DELIVERY DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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October 11, 2001

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: 2002 STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) – REVISED PROJECT LIST**

LOCATION/COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This report recommends that the City Council adopt a resolution revising the previously approved projects for 2002 State Transportation Improvement Program (STIP) funding.

CONTACT PERSON: Theresa Arnold, Grant Funding Manager, 264-5514

FOR COUNCIL MEETING OF: October 30, 2001

SUMMARY:

Staff is recommending that the City Council approve the withdrawal of the Freeport Shores Bike/Pedestrian Bridge project and approve a change in requested funding amounts for six projects.

COMMITTEE/COMMISSION: None.

BACKGROUND INFORMATION:

On June 26, 2001, Council approved a list of projects in priority order, with costs subject to refinement, for submittal to the Sacramento Transportation Authority (STA) for the 2002 STIP. Since the Council meeting, several projects have had significant changes in their cost estimates and staff recommends the withdrawal of one project.

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Staff is recommending the withdrawal of the Freeport Shores Bike/Pedestrian Bridge project application. Additional funds were being sought to construct a bridge over State Route 160 and the railroad tracks to access the Freeport Shores Sports Complex from the west. Staff has not been able to resolve design and permitting issues with the State Parks Department. The project is being revised as a bike trail with a signalized crossing of Freeport Boulevard. The Freeport Shores project no longer needs additional funds.

The table below shows the Council approved prioritized projects, cost estimates, and STIP funding amount and type being proposed by STA staff. The highlighted figures reflect revised cost estimates for six projects.

	Project Name	Council Approved In June	Current Request To STA	STA Proposed	Revised Council Request to STA
1	7 th Street Extension (Construction funding)	Up to \$4,000	\$4,000	\$4,000 STIP 2002	\$4,000 STIP 2002
2	Florin Rd LRT Grade Separation (Construction funding)	\$2,000	\$1,250	\$1,250 STIP 2002	\$1,250 STIP 2002
3	Freeport Shores Bike/Pedestrian Bridge	\$2,340	withdraw		
4	2002 Reconstruction (All Phases)	\$3,000	\$3,000	\$3,000 STIP 2002	\$3,075 STIP 2002
5	Cosumnes Interchange & Extension to I-5 (Design funding)	\$3,000	\$3,000	\$3,000 Adv Dev	\$3,000 Adv Dev
6	West El Camino Widening (Construction funding)	\$1,800	\$3,375	\$3,375 STIP 2002	\$1,800 STIP 2002
7	Northgate Interchange at SR160 (Design funding)	\$1,500	\$1,455	\$1,455 STIP 2002	\$1,455 STIP 2002
8	65 th Street Improvements, Lemon Hill to Fruitridge (All Phases)	\$1,000	\$1,000	\$1,000 4 th Year	\$1,500 STIP 2002
9	Marysville Streetscaping (Construction funding)	\$1,000	\$1,000	\$1,000 STIP 2002	\$1,000 STIP 2002
10	Folsom Boulevard Widening, 67 th to Hornet (ROW and Construction funding)	\$14,000	\$16,190	\$1,840 4 th Year	\$1,840 4 th Year
11	2003 Reconstruction (Construction funding)	\$3,000	\$3,000	\$3,000 4 th Year	\$3,000 4 th Year
12	2004 Reconstruction (Construction funding)	\$3,000	\$3,000		\$3,000 4 th Year

*Dollars are in Thousands.

There are three types of funding designations in this STIP:

1. STIP 2002 is the traditional funds allocated to the Sacramento County area.
2. Advance Project Development funds are available to agencies under AB 1012. These funds can only be used for design and environmental studies and are counted against 2004 STIP funds available to the countywide area.
3. 4th Year money is not guaranteed and is dependent upon the amount of funding that other regions place into unprogrammed reserve statewide. 4th Year money will count against 2004 STIP funds for the countywide area.

Current Status

STA staff has developed a prioritized list of the countywide 4th Year projects. The STA Programming Committee will be reviewing this list at their meeting on November 2, 2001. The STA Board will adopt a prioritized list of 4th year projects as part of the adoption of the STIP on November 8, 2001. The City's 4th Year projects are ranked in the second and third tiers and our projects represent less than 10 percent of the 4th Year funds. Staff recommends that Council provide direction to the City members of STA Board to try raise the City projects on the 4th Year priority list and to add additional City projects to the list.

On October 11, 2001, the STA Board held a public hearing on the selection of projects for the 2002 STIP. The STA staff recommendation for City of Sacramento projects is shown in the table above. The STA Board will take action on the 2002 STIP on November 8, 2001. On November 15, 2001, the SACOG Board will take action on the countywide and regional STIP 2002 projects. The STIP funds will be made available to the City in late summer 2002, after the California Transportation Commission acts in April 2002.

FINANCIAL CONSIDERATIONS:

Additional State Transportation Improvement Program funds will allow the City to construct projects sooner. Local funding sources of Measure A Sales Tax, Gas Tax, and Major Street Construction Tax will provide a local match and start-up funds.

ENVIRONMENTAL CONSIDERATIONS:

This activity is not considered a project as defined by Section 15378 of the California Environmental Quality Act (CEQA) guidelines. The activity does not involve physical construction and has no potential to cause a significant impact on the environment (CEQA Section 15061(b)(3)).

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POLICY CONSIDERATIONS:

Leveraging of local funds with state or federal funding is consistent with Council priorities of fiscal soundness.

ESBD CONSIDERATIONS:

Not applicable as no goods or services are being purchased.

Respectfully submitted,



Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

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APPROVED:



Michael Kashiwagi
Director of Public Works

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RESOLUTION NO. 2001-727

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

A RESOLUTION AUTHORIZING THE CITY MANAGER TO SUBMIT A REVISED PROJECT LIST TO THE SACRAMENTO TRANSPORTATION AUTHORITY FOR STIP FUNDING

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

- The following list of projects in priority order for the 2002 STIP transportation funding are hereby adopted.
- City Manager is authorized to submit this revised project list to the Sacramento Transportation Authority.

	Project Name	Revised Council Request to STA
1	7 th Street Extension	\$4,000
2	Florin Rd LRT Grade Separation	\$1,250
3	Freeport Shores Bike/Pedestrian Bridge	withdraw
4	2002 Reconstruction	\$3,075
5	Cosumnes Interchange & Extension	\$3,000
6	West El Camino Widening	\$1,800
7	Northgate Interchange at SR160	\$1,455
8	65 th Street Improvements, Lemon Hill to Fruitridge	\$1,500
9	Marysville Streetscaping	\$1,000
10	Folsom Boulevard Widening, 67 th to Hornet	\$1,840
11	2003 Reconstruction	\$3,000
12	2004 Reconstruction	\$3,000

*Dollars are in thousands.

- If the Marysville Boulevard Streetscaping project receives STIP funds, then the TEA-21 funds in the construction phase will be transferred to the Stockton Boulevard, Broadway to Fruitridge, Streetscaping project.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____