



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
October 26, 2010

Honorable Mayor and
Members of the City Council

Title: Agreement: Sacramento START Program-Ethel I. Baker Elementary School

Location/Council District: 5717 Laurine Way-Sacramento County

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager or City Manager's designee to execute an agreement and any amendments, or other related documents with Sacramento City Unified School District ("District") as necessary for the City of Sacramento, Department of Parks and Recreation, START (Students Today Achieving Results for Tomorrow) program to become an After School Education and Safety (ASES) program subcontractor to the District at Ethel I. Baker Elementary School and to be reimbursed by the District up to \$160,350 in FY2011 and up to \$23,750 in FY2012 for a total of \$184,100 and 2) authorizing the City Manager or City Manager's designee to adjust the necessary operating revenue and expenditures to implement the agreement.

Contact: Dave Mitchell, Operations Manager, 808-6076, Alan Tomiyama, Recreation Manager, 808-8958, Brian Fitzgerald, Recreation Superintendent, 808-6196, Bernadette Cheek, Administrative Analyst, 808-6097,

Presenters: Not applicable

Department: Parks and Recreation

Division: Sacramento START (Students Achieving Results for Tomorrow)

Organization No: 19001631

Description/Analysis

Issue: Sacramento City Unified School District ("District") is a recipient of a grant award from the California Department of Education, for the development and implementation of an effective after-school program at one or more of its elementary schools. The District has requested that the Department of Parks and Recreation Sacramento START (Students Today Achieving Results for Tomorrow) program operate the District's After School Education and Safety (ASES) program on a subcontract to collaborate in order to meet the requirements of the grant. The District is committed to the goals of the Sacramento START program and believes

the successful program can strengthen the existing school program and extend learning opportunities for children to succeed academically and socially. Council approval is required since the City is operating in a service provider capacity.

Policy Considerations: Continued participation in after-school programming is consistent with the City's strategic plan to enhance livability. The START program is consistent with the City Council direction of improving the quality of life in Sacramento for all families and providing positive activities for youth.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns the expansion of the Sacramento START program. The adoption or alteration of an educational program such as the Sacramento START program which involves no physical alteration of the area affected is exempt from CEQA pursuant to Section 15322 of the CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.).

Sustainability Considerations: Approval of the agreement to provide services as a subcontractor for Sacramento City Unified School District at Ethel I. Baker Elementary School is not applicable to the City's sustainability goals, policies and targets of the Sustainability Master Plan or the 2030 General Plan, and its impact on the City's sustainability efforts cannot be evaluated at this time.

Commission/Committee Action: None

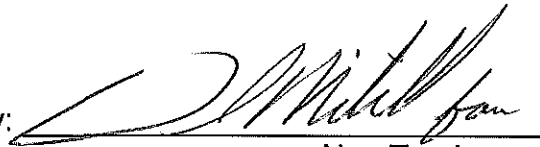
Rationale for Recommendation: Expanding the Sacramento START program by agreeing to be a subcontractor will allow more elementary school children to participate in the after school literacy and enrichment program and build the capacity of children to succeed academically and socially while reconnecting families and neighborhoods with schools. Children should be given every opportunity to be successful, and START fosters enthusiasm for learning by engaging children in fun, literacy-focused activities in a safe environment, and START expands the school day while supporting the District's educational goals.

Financial Considerations: This agreement anticipates reimbursement from the District to the City a maximum payment of \$160,350 FY2011 and a maximum payment of \$23,750 FY2012 for a total of \$184,100. The maximum reimbursement amounts are higher in FY2011 because the amount includes services rendered in FY2010. FY2010 expenses were covered by the START operating budget and will be reimbursed when payment is received from the District. All costs incurred by the City in the operation of the subcontract agreement will be reimbursed by the school district. All funds required for the operation of the program are available within START's approved budget, and no additional General Fund appropriation is required.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business

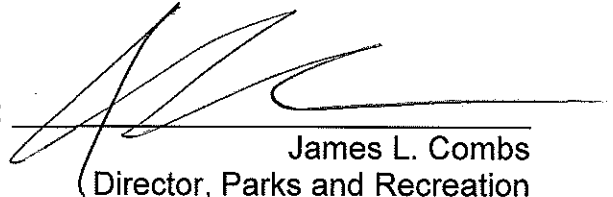
Development program requirements.

Respectfully Submitted by:



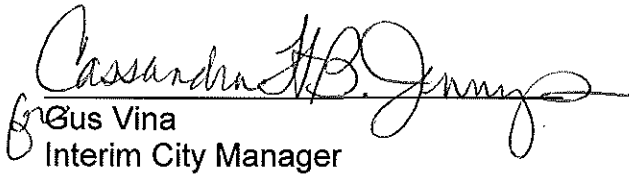
Alan Tomiyama
Recreation Manager

Approved by:



James L. Combs
Director, Parks and Recreation

Recommendation Approved:


Gus Vina
Interim City Manager

APPROVED AS TO FORM:


CITY ATTORNEY

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Attachment 1**Background**

Sacramento START has been operating at elementary schools throughout the City and County of Sacramento since 1995. The program provides literacy, homework assistance and enrichment programs in schools at which more than half of their students are eligible for the free and reduced-price meal programs. A majority of the funding for this program comes from a grant from the California Department of Education (CDE), with previously approved support from the City's General Fund, participating school districts, and private contributions. This program funding is through a grant from the California Department of Education that was awarded to Sacramento City Unified School District, who subcontracts the operation of the program at their elementary schools to the City and other agencies while operating the program themselves at the middle schools.

Requirements in State law determine the duration and frequency of the program, the required ratio of staff to children, staff background and education qualifications, reimbursement rate, the percent of local matching funds and the need for a program evaluation. No fees are charged to the children or their parents.

Program staff will be employees of the City, which is the case at all START sites. All program supervision and administration will be handled through START.

The District shall be solely responsible to the California Department of Education (CDE) for communication with CDE and for compliance with CDE requirements relative to the District's grant from CDE. The District shall administer the funds received from various Federal and State agencies; solicit funding and donations from the broader community including businesses; provide funding from its General Fund, including in-kind resources; and provide overall fiscal management of the program.

The District will be billed quarterly for the cost of all labor and supplies used at Ethel I. Baker Elementary School, plus an additional amount for administrative costs spent on behalf of the program. The City will be fully reimbursed for all costs.

RESOLUTION NO. 2010 XXXX

Adopted by the Sacramento City Council

AGREEMENT: SACRAMENTO START PROGRAM-ETHEL I. BAKER ELEMENTARY SCHOOL

BACKGROUND

- A. The Department of Parks and Recreation-Sacramento START program has been operating at elementary schools throughout the City and County of Sacramento since 1995. A majority of the funding for this program comes from a grant from the California Department of Education, with additional support from the City's General Fund, participating school districts, and private contributions.
- B. This program funding is through a grant from the California Department of Education that was awarded to Sacramento City Unified School District, who subcontracts the operation of the program at their elementary schools to the City and other agencies while operating the program themselves at the middle schools.
- C. The District will be billed quarterly for the cost of all labor and supplies used at Ethel I. Baker Elementary School, plus an additional amount for administrative costs spent on behalf of the program. The City will be reimbursed for all costs.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manger or City Manager's designee is authorized to execute an agreement and any amendments, or other related documents with Sacramento City Unified School District as necessary for the City of Sacramento, Department of Parks and Recreation, START (Students Today Achieving Results for Tomorrow) program to become an After School Education and Safety (ASES) program subcontractor to the District at Ethel I. Baker Elementary School and be reimbursed by the District up to \$160,350 in FY2011 and up to \$23,750 in FY2012 for a total of \$184,100.
- Section 2. The City Manager or City Manager's designee is authorized to adjust the necessary operating revenue and expenditure budgets to implement the agreement.
- Section 3. The agreement described in Section 1 is attached as Exhibit A and made part of this Resolution.

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Exhibit A-Agreement Sacramento START Program-Ethel I. Baker Elementary School