

RESOLUTION NO. 2007-461

Adopted by the Sacramento City Council

June 26, 2007

ACCEPTANCE OF ALCOHOLIC BEVERAGE CONTROL (ABC) LIAISON OFFICER GRANT

BACKGROUND

- A. The City of Sacramento has been awarded a \$125,000 grant funded through the Grant Assistance to Law Enforcement, and administered by the California Department of Alcoholic Beverage Control, for the FY08 Sacramento Police Department's ABC Liaison Officer Program.
- B. The grant will fund the cost of 1.0 FTE for an ABC Liaison Officer to work in conjunction with current staff to enhance education, prevention, and enforcement programs. Funding will also provide overtime for officers to work alcohol-related operations.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or designated representative, is hereby authorized to accept a grant award on behalf of the City of Sacramento, from the California State Department of Alcoholic Beverage Control, which totals \$125,000, including any future extensions, agreements, modifications or attachments thereof.
- Section 2. Award of the grant will sustain the current program Police Officer FTE position for an additional one-year period. At the end of the grant period, if no funding sources are available, the program will be terminated, and the Police Department's staffing will be reduced by 1.0 FTE position.
- Section 3. The Grant Operating Expense and Revenue Budgets shall be amended as follows:

Grant Revenue Budget:

255-OGR-GXXX-3511	ABC State grant revenue	<u>\$125,000</u>
	Total grant revenues	\$125,000

Grant Expense Budget:

255-ORG-GXXX-41XX	(1.0 FTE Labor and Benefits)	\$ 96,110
255-ORG-GXXX-4110	(Overtime Costs)	19,890
255-ORG-GXXX-4283	(Confidential Funds)	2,500
255-OGR-GXXX-42XX	(Travel/Training)	3,500
255-OGR-GXXX-4464	(Equipment/Supplies)	<u>3,000</u>
	Total grant expenditures	\$125,000

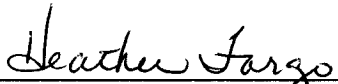
Adopted by the City of Sacramento City Council on June 26, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,
Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk