



REPORT TO COUNCIL

City of Sacramento

18

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
November 8, 2005

Honorable Mayor and
Members of the City Council

Subject: Establish CIPs and Appropriate Funds for Approved Caltrans Planning Grant
Funded Projects

Location/Council District: The area bounded by Western, Norwood, Ford and
Morrison Avenues. Location Map – Exhibit A of Resolution. (District 2)
The area around the Globe Avenue, Arden/ Del Paso, and Royal Oaks Light Rail
Stations. Location Map – Exhibit B of Resolution. (District 2)

Recommendation:

Adopt a Resolution: 1) establishing a new Capital Improvement Project (CIP) for the
Norwood Area Infill Circulation and Infrastructure Plan (PN: TF96) and appropriating
funds, and 2) establishing a new Capital Improvement Project (CIP) for the Northeast
Line Light Rail Stations (PN: TG97) and appropriating funds.

Contact: Theresa Arnold, Special Projects Engineer, (916) 808-5514; Hector Barron,
Supervising Engineer, (916) 808-2669

Presenters: None

Department: Department of Transportation

Division: Engineering Services

Organization No: 3435

Summary:

Staff requests that the City Council establish two CIPs for recently approved state grant
funded projects; authorize funding agreements and appropriate funding to the CIPs.

Committee/Commission Action: None.

Background Information:

The Norwood Area Infill Circulation and Infrastructure Plan (PN: TF96) was awarded a
Caltrans Environmental Justice grant. This project is a joint project with SHRA and will be
led by the Planning Division. The project will prepare an infrastructure and circulation plan
for the Norwood area.

The Northeast Line Light Rail Stations (PN: TG76) was awarded a Caltrans Community Based Transportation Planning grant. The Planning Division will lead this project. The project will prepare an infrastructure needs assessment and urban design plan for the Globe, Arden/ Del Paso and Royal Oaks light rail stations.

Financial Considerations:

The Norwood Area Infill Circulation and Infrastructure Plan (PN: TF96) is estimated at \$240,000. The Caltrans Planning Grant is for \$190,000. SHRA has appropriated \$40,000 and City local funds will contribute \$10,000. Staff is requesting to appropriate \$190,000 from Other Capital Grants (Fund 512) and to transfer \$10,000 from the Development Services Department FY06 Planning Division operating budget (Fund 101-480-4821-4258).

The Northeast Line Light Rail Stations (PN: TG76) is estimated at \$350,000. The Caltrans Planning Grant is for \$232,072 and City local funds will contribute \$117,928. Staff is requesting to appropriate \$232,072 from Other Capital Grants (Fund 512) and to transfer \$117,928 from the Development Services Department FY06 Planning Division operating budget (Fund 101-480-4821-4258).

Environmental Considerations:

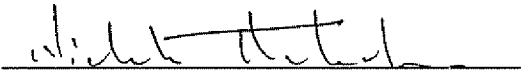
This activity is not considered a project as defined by Section 15378 of the California Environmental Quality Act (CEQA) guidelines. The activity does not involve physical construction and has no potential to cause a significant impact on the environment (CEQA Section 15061(b)(3)).


Policy Considerations:

Leveraging of local funds with state or federal funding is consistent with Council priorities of fiscal soundness. The action requested herein is consistent with the City's Strategic Plan to improve the transportation system and enhance and preserve the neighborhoods.

Emerging Small Business Development (ESBD):

None.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Marty Hanneman
Director, Department of Transportation

Recommendation Approved:

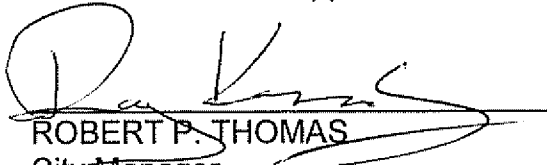

ROBERT P. THOMAS
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

**ESTABLISHING TWO CIPs AND APPROPRIATING FUNDS FOR APPROVED
CALTRANS PLANNING GRANT FUNDED PROJECTS**

BACKGROUND

- A. The City was awarded Caltrans Planning Grants for two projects in 2005. The Norwood Area Infill Circulation and Infrastructure Plan and the Northeast Line Light Rail Stations. These grants require a local match to receive the grants.
- B. To begin work on these projects CIPs must be established and state and local funds must be appropriated to the CIP.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY
COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The Norwood Area Infill Circulation and Infrastructure Plan (PN: TF96) is established as a new Capital Improvement Project.
- Section 2. The FY05/06 Capital Improvement Program is amended by appropriating \$190,000 from Other Capital Grants (Fund 512) to the Norwood Area Infill Circulation and Infrastructure Plan (PN: TF96).
- Section 3. The FY05/06 Capital Improvement Program is amended by transferring \$10,000 from the Development Services Department FY06 Planning Division operating budget (Fund 101-480-4821-4258) to the Norwood Area Infill Circulation and Infrastructure Plan (PN: TF96).
- Section 4. The Northeast Line Light Rail Stations (PN: TG76) is established as a new Capital Improvement Project.
- Section 5. The FY05/06 Capital Improvement Program is amended by appropriating \$232,072 from Other Capital Grants (Fund 512) to the Northeast Line Light Rail Stations (PN: TG76).
- Section 6. The FY05/06 Capital Improvement Program is amended by transferring \$117,928 from the Development Services Department FY06 Planning Division operating budget (Fund 101-480-4821-4258) to the Northeast Line Light Rail Stations (PN: TG76).

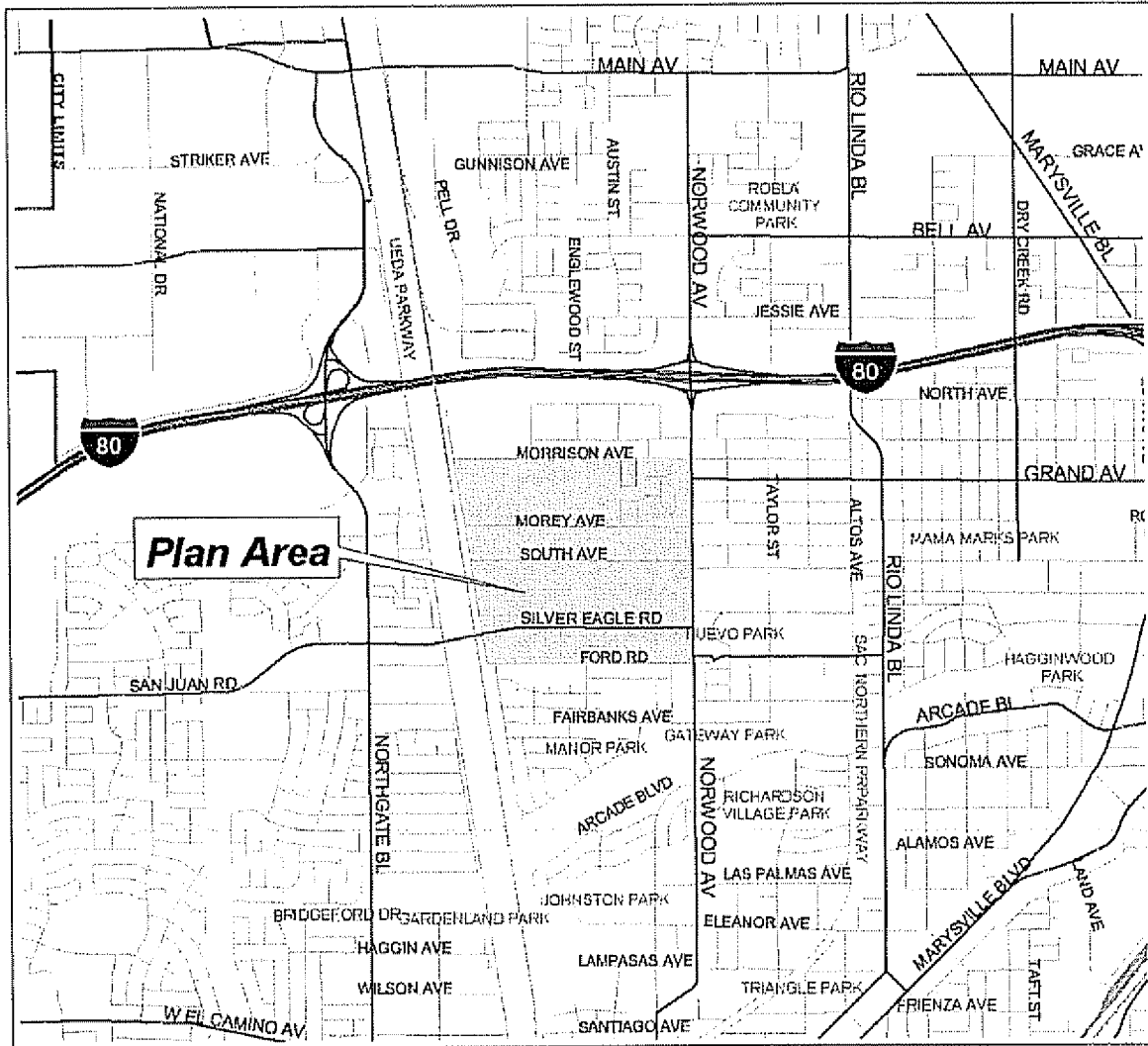
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Exhibit A: Map of Norwood Area Infill Circulation and Infrastructure Plan (PN: TF96) – 1 page

Exhibit B: Map of Northeast Line Light Rail Stations (PN: TG76) – 1 page

EXHIBIT A

Location Map for
Norwood Area Circulation and Infrastructure Plan
(PN: TF96)



Map Contact: S Tobin
Map Date: Sept 2005

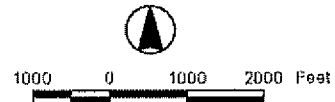
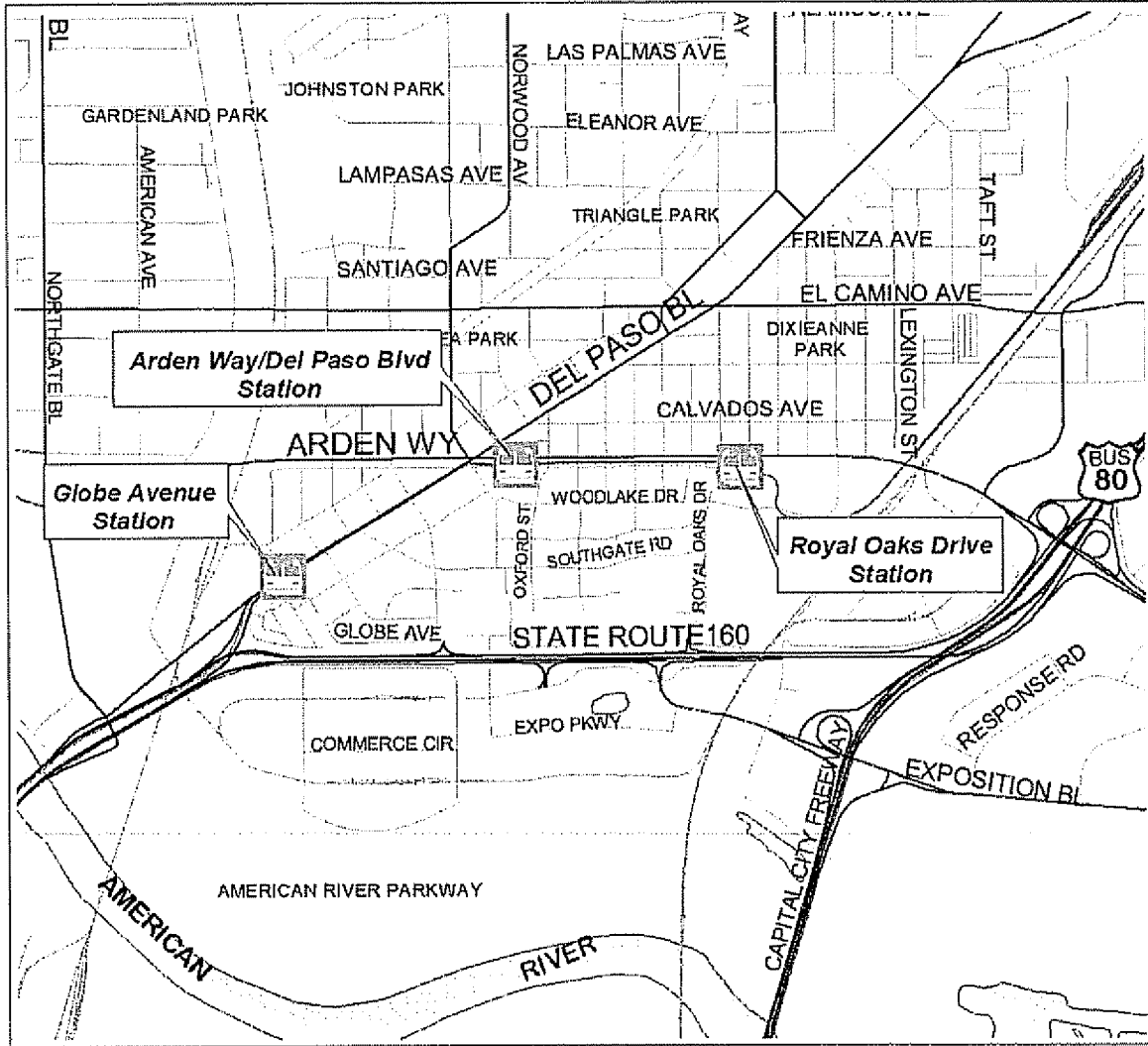


EXHIBIT B

Location Map for Northeast Line Light Rail Stations (PN:TG76)



Map Contact: S Tobin
Map Date: Sept 2005

