



2.8

PLANNING AND BUILDING
DEPARTMENT

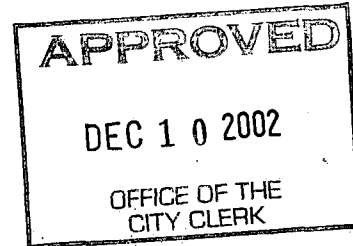
CITY OF SACRAMENTO
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PLANNING
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November 25, 2002



City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: ESTABLISHMENT OF A CAPITAL IMPROVEMENT PROGRAM (CIP) FOR
TRANSPORTATION ENHANCEMENTS IN THE GARDENLAND AREA OF SOUTH
NATOMAS (M02-096)

LOCATION AND COUNCIL DISTRICT: South Natomas, District 1

RECOMMENDATION:

This report recommends that the City Council adopt the attached Resolution:

- Establishing a new Capital Improvement Program (CIP) to be utilized for transportation enhancements in the Gardenland neighborhood of South Natomas (PN: TZ11);
- Authorizing the transfer of \$86,000 of unspent Focus Area Contingency Funds to the new Gardenland CIP.

CONTACT PERSONS: Lucinda Willcox, Senior Planner, 264-5052
Stacia Cosgrove, Associate Planner, 264-7110

FOR COUNCIL MEETING OF: December 10, 2002 (afternoon)

SUMMARY:

This report requests authorization to establish a Capital Improvement Program (CIP) project account for funding received from unspent Focus Area Contingency Funds from FY 00-01. The total amount of the CIP account will be \$86,000, to be used exclusively in the Gardenland neighborhood of South Natomas to assist with transportation improvements to support infill development and neighborhood revitalization.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION

- The Gardenland area of South Natomas is identified as an "Infill Demonstration Area" in the City of Sacramento Infill Strategy, adopted in May 2002. As such, the community is currently working with City staff to craft a Strategic Neighborhood Action Plan (SNAP) that will address neighborhood needs and promote appropriate infill development. One of the barriers to development in the Gardenland area is the inadequacy of current infrastructure in the area, increasing the development costs and inhibiting infill development.
- The proposed CIP funds may be used to assist with the planning, design, and direct costs for transportation improvements, including streetscape enhancements, pedestrian safety enhancements, infill project assistance, or other roadway improvements.
- The Focus Area Contingency CIP was created in FY 00-01 to provide assistance for infill housing, economic development, and redevelopment assistance. Allocating these funds to assist the Gardenland area is consistent with these original objectives.

FINANCIAL CONSIDERATIONS:

The proposed action is to establish a CIP with previously approved funding. No new funds are requested. The \$86,000 consists of unspent Focus Area Contingency Public Works funds from FY 00-01 that would be transferred to the new Gardenland CIP (PN: TZ11).

ENVIRONMENTAL CONSIDERATIONS:

In accordance with the California Environmental Quality Act (CEQA), the Environmental Services Manager has determined that the current request to establish a Capital Improvement Program (CIP) for traffic and infrastructure improvements in the Gardenland area of South Natomas is not considered a "project" (CEQA Guidelines Section 15378). Therefore, CEQA does not apply the current action. The establishment of the CIP does not provide approval of any specific project which may result in a potentially significant physical impact on the environment. Future projects utilizing funds from the CIP will require additional discretionary action and environmental review on a project-specific basis.

POLICY CONSIDERATIONS:

The establishment of the Gardenland CIP is in harmony with the adopted policies in the City of Sacramento Infill Strategy and General Plan, Section One. The project supports many City policies regarding promotion of infill development, efficient use of land, reinvestment in the existing community, and support of development that reduces automobile trips and supports alternative modes of transportation, therefore resulting in air quality benefits. The City of

Sacramento views the promotion of infill housing opportunities as an important cornerstone to both neighborhood revitalization and economic development.

Smart Growth Principles- City Council adopted a set of Smart Growth Principles in December 2001 in order to promote growth that is economically sound, environmentally friendly, and supportive of community livability. Supporting development in identified infill areas focuses new development and infrastructure investments within already developed areas.

Strategic Plan Implementation- The recommended action conforms with the City of Sacramento Strategic Plan, specifically by adhering to the goal to enhance and preserve neighborhoods by directing new development (and supportive infrastructure) to existing developed areas, allowing for efficient use of existing facilities, features and neighborhoods.

ESBD CONSIDERATIONS:

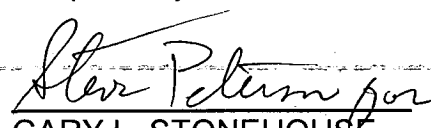
No goods or services are being purchased under this report.

RECOMMENDATION APPROVED:



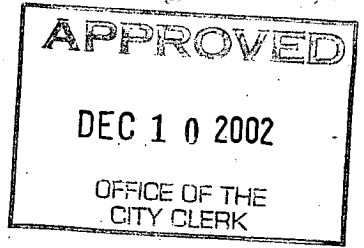
ROBERT P. THOMAS
City Manager

Respectfully submitted,



GARY L. STONEHOUSE
Planning Director

RESOLUTION NO. 2002-810



ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON THE DATE OF _____

RESOLUTION TO ESTABLISH A CAPITAL IMPROVEMENT PROGRAM (CIP) TRANSPORTATION ENHANCEMENTS IN THE GARDENLAND AREA OF SOUTH NATOMAS - (M02-096)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Council hereby:

1. Establishes a new Capital Improvement Program (CIP) to be utilized for transportation enhancements in the Gardenland neighborhood of South Natomas (PN: TZ11);
2. Authorizes the transfer of \$86,000 of unspent Focus Area Contingency Funds from FY 00-01 (PN: TU34) to the new Gardenland CIP (PN: TZ11).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____