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DENNIS RICHARDSON
CHIEF BUILDING OFFICIAL

PLANNING AND BUILDING
DEPARTMENT

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September 30, 2001

City Council
Sacramento, California

CONTINUED
FROM 10-16-01
TO 10-23-01

Honorable Members in Session:

SUBJECT: PLAN REVIEW CONTRACT AMENDMENT

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This report recommends that the City Council approve the execution of a \$101,000 amendment to the contract with McKenney Krug to authorize payments not to exceed a total contract value of \$200,000.

CONTACT PERSON:

Dennis Richardson, Chief Building Official -264-5956
John Kreft, Administrative Services Officer - 264-5930

FOR COUNCIL MEETING OF: October 16, 2001

SUMMARY:

Heavy workload and recruitment problems have required the use of consultants to review construction projects for Building Code requirements. The City is utilizing McKenney Krug as one of eleven consultants to perform these services. The value of the contract needs to be increased to \$200,000 to continue these services.

BACKGROUND:

During the 2000-2001 fiscal year the City experienced a record in building permit activity. Activity levels have remained extremely high in the current fiscal year. In addition, we have had difficulty in recruiting plan review professionals. As a result, we have been utilizing eleven consultants to assist in meeting our plan review workload.

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CM 2000-073

McKenney Krug has been performing these service since January 2000 under a \$80,000 contract. The contract was increased to \$99,000 on June 19th. Work assigned has reached a \$97,000 mark. It is recommended that the City Council approve the increase of this contract to \$200,000 to provide sufficient funding for this fiscal year assuming continued high construction levels.

FINANCIAL CONSIDERATIONS:

The cost of this service is being offset by salary savings from the vacant plan review positions and existing consultant appropriations. Funds for these services are provided in Plan Review fees paid by applicants. Should construction activity decline use of the consultants will be curtailed. There will be no General Fund Impact from this contract.

POLICY CONSIDERATIONS:

This contract is in accord with the policy recommended by the Mayor's Commission to contract out building inspections workload that cannot be performed by city employees. It is also in accord with policy requiring City Council approval of all contracts over \$100,000.

ENVIRONMENTAL CONSIDERATIONS:

There are no environmental considerations associated with this report.

ESBD EFFORTS:

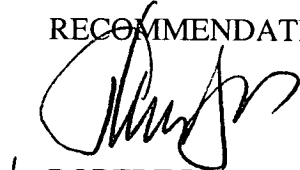
McKenney Krug is has applied for ESBD certification.

Respectfully submitted,



DENNIS RICHARDSON
Chief Building Official

RECOMMENDATION APPROVED BY:



ROBERT P. THOMAS
City Manager