

RESOLUTION NO. 2019-0189

Adopted by the Sacramento City Council

May 28, 2019

Approving Engineer's Annual Report and Adopting the Neighborhood Water Quality District Annual Budget and Levying Assessment for Fiscal Year (FY) 2019/20

BACKGROUND

- A. The Neighborhood Water Quality District ("District") formerly known as the Meadowview Estates Maintenance District, as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code (Chapter 3.124); and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The total assessment for Fiscal Year FY2019/20 is projected at \$69,268, with an expense budget of \$85,369 as shown on Exhibit B to the resolution and detailed in the Engineer's Report on file with the Public Improvement Finance Division, designated by the City Clerk's Office to be the repository of documents associated with special districts. The assessment in FY2019/20 is less than projected expenses due to the utilization of excess fund balance.
- D. Assessments for all subdivisions within the District are below the highest authorized amount for this district as shown on Exhibit B.
- E. On March 26, 2019, the City Council directed the Supervising Engineer of the Department of Public Works, designated by the City Council as the Engineer of Work for the District, was directed to file an annual report in accordance with Section 3.124.190 of the Sacramento City Code (Resolution No. 2019-0087).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through E are true and correct.

Section 2. The City Council:

- (a) The City Council hereby approves the Engineer's Annual Report for FY2019/20 on file with the Public Improvement Finance (PIF) Division of the Department of Finance, designated by the City Clerk's Office to be the repository of documents associated with special districts.
- (b) Adopts the annual budget set forth in the FY2019/20 Engineer's Annual Report.
- (c) Levies the assessment set forth in the FY2019/20 Engineer's Annual Report and as shown in Exhibit B.

Section 3. The City Manager or the City Manager's designee is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2019/20.

Section 4. Exhibits A and B are part of the resolution.

Table of Contents:

Exhibit A: District Map

Exhibit B: FY2019/20 District Budget & Parcel Assessment

Adopted by the City of Sacramento City Council on May 28, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

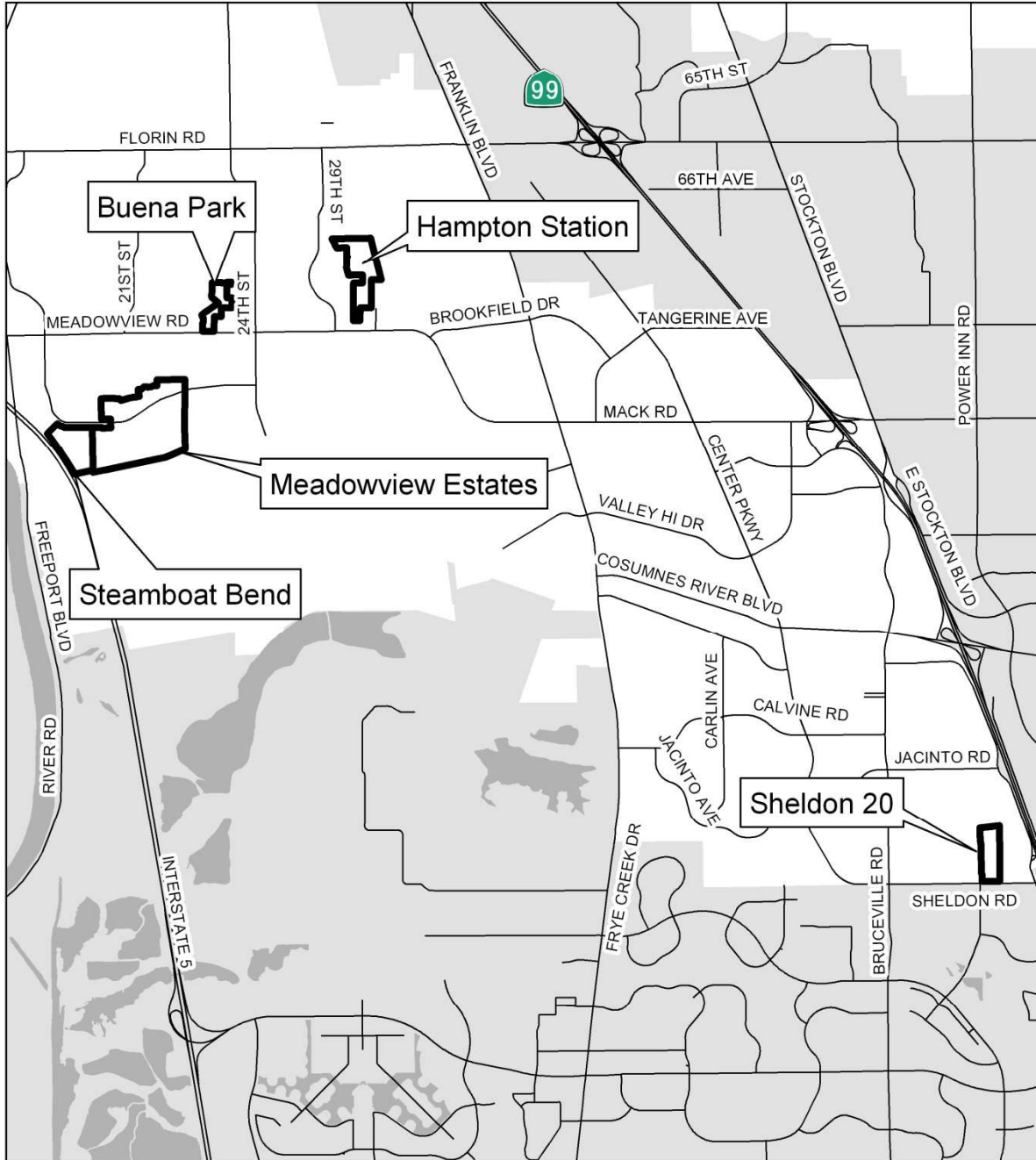
Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.06.03 13:47:37
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

EXHIBIT A

Neighborhood Water Quality District 2003-03



G.I.S.
City of
Sacramento
Planning Department
BMueller, 3/06/08

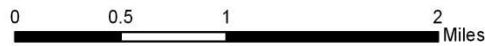


EXHIBIT B

**NEIGHBORHOOD WATER QUALITY DISTRICT
(FUND 2226)
DISTRICT BUDGET AND PARCEL ASSESSMENT
FY2019/20**

Estimated Beginning Fund Balance	270,088
Total Assessed to Property Owners	69,268
Total Resources	<u>339,356</u>
Maintenance Services	
Department of Public Works (Streets)	45,577
Parks	24,000
Department of Utilities	3,000
Administrative Costs	
Public Improvement Financing	
Administration	10,784
Accounting	
Administration	1,063
County Billing	945
Total Expenditures	<u>85,369</u>
Estimated Ending Fund Balance	253,987
Year-Over-Year Change in Fund Balance	<u>(16,101)</u>

SUBDIVISION BREAKDOWN

Subdivision	Beginning Fund Balance	FY 2019/20 Assessment	Total Resources	Total Expenses	Ending Fund Balance
Buena Park	12,866	7,231	20,097	10,399	9,698
Meadowview Estates	117,183	4,824	122,007	21,613	100,394
Steamboat Bend	42,221	4,695	46,916	11,288	35,628
Sheldon 20	26,223	23,468	49,690	14,076	35,614
Hampton Station	71,595	29,051	100,645	27,993	72,652
Total	<u>\$ 270,088</u>	<u>\$ 69,268</u>	<u>\$ 339,356</u>	<u>\$ 85,369</u>	<u>\$ 253,987</u>

PARCEL ASSESSMENT

Subdivision	# of Lots	Maximum		
		Authorized	FY2018/19	FY2019/20
Buena Park	59	\$487.21	\$98.06	\$122.57
Meadowview Estates	450	\$363.95	\$10.32	\$10.72
Steamboat Bend	146	\$218.37	\$30.97	\$32.16
Sheldon 20	89	\$303.97	\$229.29	\$263.68

Hampton Station Subdivision	# of Lots	Maximum		
		Authorized	FY2018/19	FY2019/20
Residential	177	\$149.37	\$119.61	\$124.22
Non-Residential Lot 93	1	\$3,921.65	\$3,103.73	\$3,223.84
Non-Residential Lot 94	1	\$2,431.86	\$1,925.22	\$1,999.72
Non-Residential Lot 98	1	\$2,237.55	\$1,771.50	\$1,840.04

The maximum authorized assessment may be increased annually; using the prior-year annual average of the Consumer Price Index for the San Francisco-Oakland-San Jose area (All Urban Consumers), or a substitute index of a similar nature should that index be discontinued, with a cap of 4%.