

RESOLUTION NO. 89-061

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF June 27, 1989

REPORT BACK ON THE ESTABLISHMENT OF
MODULAR UNIT SHELTER TO BE LOCATED ON
NORTH "A" STREET BETWEEN 12TH AND 13TH STREETS

WHEREAS, The Redevelopment Agency of the City of Sacramento wishes to provide assistance in solving the problem of homelessness; and

WHEREAS, The Redevelopment Agency of the City Sacramento has been directed to provide temporary shelter to homeless persons through a contractual agreement with the California National Guard until the construction of a new modular shelter program could be constructed; and

WHEREAS, The Redevelopment Agency of the City of Sacramento has already approved the use of Downtown Tax Increment funds for this purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

FOR CITY CLERK USE ONLY

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Section 1: The sum of \$373,360 is hereby allocated from Downtown Tax Increment Funds for use according to the budget outlined below:

National Guard Armory Operations (4+ months)	\$ 43,000
One Time 'Modular' Expenditures	
Delivery, Block and Seismic Set-up	5,325
Handicap Access	7,000
Engineering Fee	5,000
Utilities Support	40,000
Furnishings	35,000
Lease of Modulars	
(August 1, through December 31, 1989	
Complex #1 (\$2,625 per month)	13,125
Complex #2 (\$3,393 per month)	16,965
Land Lease (through December 1989)	4,000
Modular Program Costs	
(August 1 through December 1989)	104,165
Site Security	
(August 1 through December 31, 1989)	24,780
SHARE Housing	50,000
Additional Sacramento Housing and Redevelopment Agency Staff	25,000
	<u>\$373,360</u>

Note: Funds may be transferred between line items as required. If fewer modulars are actually constructed, funds may be shifted to landscaping and/or other line items.

Section 2: The Agency budget is hereby amended to reflect the following transfers:

First: \$289,000 from the Northeast Neighborhood Housing Account, and

Second: \$ 84,360 from the Detox program account.



CHAIR

ATTEST:



ASSISTANT SECRETARY

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