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DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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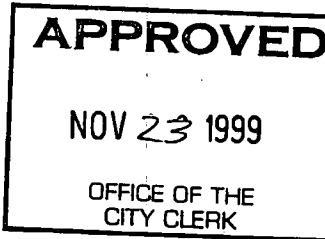
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November 16, 1999

Ref: 11-18

GR 99-017



City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: IMPLEMENT A NEIGHBORHOOD POLICING PROGRAM IN THE FRANKLIN VILLA COMMUNITY USING FUNDING FROM THE DEPARTMENT OF JUSTICE UNIVERSAL HIRING SUPPLEMENTAL GRANT

LOCATION AND COUNCIL DISTRICT:

Franklin Villa housing complex and surrounding community (triangular shaped area bordered by Franklin Boulevard to the East, Brookfield Drive to the South, and Morrison Creek to the West). Council District 8.

RECOMMENDATION:

- Use Universal Hiring Plan (UHP) Supplemental grant funding to execute a four-year agreement with SHRA to provide neighborhood police services.
- Augment the Police Department's UHP grant operating budget by \$778,248.
- Augment the Police Department's UHP grant revenue budget by \$778,248.
- Increase the Police Department's authorized staffing by 1.0 FTE Sergeant and 4.0 FTE Police Officers.

CONTACT PERSON:

Captain Brian Louie, South Sector 5, 277-6134
Craig Mohar, Economic Development, 264-7708

FOR COUNCIL MEETING OF: November 23, 1999

The mission of the Sacramento Police Department is to work in partnership with the Community to protect life and property; solve neighborhood problems, and enhance the quality of life in our City.

City Council
Franklin Villa Neighborhood Policing Program
November 16, 1999

SUMMARY:

The Police Department is requesting approval to use Department of Justice, UHP supplemental funding to implement a neighborhood policing program in the Franklin Villa housing complex and surrounding community. The program period is for four years, commencing August 7, 1999 through August 31, 2003. The UHP supplemental grant will fund a portion of the police officers' salary costs for the first three years of the neighborhood policing program. SHRA will pay for the salary and benefit costs not funded by the UHP grant, including the full program cost of the fourth year. The Police Department is requesting an augmentation of \$778,248 to the Department's grant operating budget and an increase of 5.0 FTE positions. Funding received from the UHP supplemental grant and SHRA will fully offset the Neighborhood Police Officer (NPO) labor costs to the Police Department.

COMMITTEE/COMMISSION ACTION: None

BACKGROUND:

The Police Department has negotiated a partnership agreement with SHRA to provide 1.0 FTE sergeant and 4.0 FTE officers in the Franklin Villa housing complex and surrounding community for four years. The UHP supplemental grant will partially fund the first three years of the Neighborhood Police Officer (NPO) salaries and benefits and will be used to offset a portion of the labor costs to SHRA. SHRA will pay for the labor costs not covered by the UHP supplemental grant, including all the salary and benefit costs of the fourth year.

The NPOs will develop and support SHRA security activities and drug prevention programs. The project officers will assist SHRA and other City departments to help the citizens of the Franklin Villa Community identify their priorities, make recommendations on their needs and establish community plans and goals for improving their neighborhoods. Initially, these NPOs will be used in the Franklin Villa Community, however, SHRA may also use these NPOs at other housing locations.

FINANCIAL CONSIDERATIONS:

The combined funding from SHRA and UHP supplemental grant will pay for the salary and benefit costs of the sergeant and officers. The UHP supplemental grant will provide up to \$778,248 in police officer salary costs over three years. The augmentation of \$778,248 to the Police Department's grant operating budget will be fully offset by the reimbursement from the UHP supplemental grant. In accordance with the agreement for City police services, SHRA will pay the fleet maintenance and safety equipment expenses, and all labor costs not funded by the UHP supplemental grant, including all the fourth year salary and benefit costs.

City Council
Franklin Villa Neighborhood Policing Program
November 16, 1999

POLICY CONSIDERATIONS:

Using funds from the UHP grant to implement neighborhood policing programs is consistent with previously adopted policy directed at citywide implementation of the community oriented policing philosophy.


ENVIRONMENTAL CONSIDERATIONS:

This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061 (b)(1) and 15378(b)(3).

ESBD EFFORTS:

Goods or services purchased as a result of this agreement will be done in accordance with the City's ESBD policy.

Respectfully submitted,


ARTURO VENEGAS, JR.
Chief of Police

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

AV:cm

Attachments

RESOLUTION NO. 99-674



ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

BUDGET AMENDMENT USING UNIVERSAL HIRING PLAN SUPPLEMENTAL GRANT FUNDING TO IMPLEMENT A NEIGHBORHOOD POLICE OFFICER PROGRAM WITH SHRA.

WHEREAS, the City of Sacramento desires to use funding from the Universal Hiring Plan Supplemental Grant to fund one sergeant and four police officers for SHRA neighborhood police officers.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager of the City of Sacramento, or a designated representative, is hereby authorized to use, on behalf of the City of Sacramento, funding from the Department of Justice, Universal Hiring Plan Supplemental grant, including any future extensions, agreements, modifications or amendments thereof, to implement a neighborhood policing program.
2. The staffing level of the Police Department is increased by 1.0 FTE Sergeant and 4.0 FTE Police Officers.
3. The grant revenue budget is amended to include \$778,248 from UHP grant (255-OGR-GXXX-3513).
4. The grant operating budget will be increased by \$778,248 (255-OGR-GXXX-4XXX).
5. A grant labor offset for FY 1999/2000 will be established as follows:

101-210-2162-41XX	\$ 200,000
101-210-2162-4715	\$(200,000)

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____