RESOLUTION NO.

2003-192

ADOPTED BY THE SACRAMENTO CITY COUNCIL

RESOLUTION AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE WILLOWCREEK LANDSCAPE MAINTENANCE CFD NO. 98-04, FUND 278, FOR FISCAL YEAR 2002/2003.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The revenue (\$52,200) and expenditure (\$52,200) budgets be amended for the North Natomas Neighborhood Landscape Maintenance CFD 99-02 as follows:

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REGERENCE
278	С	310	3121	3657	52,200	52,200	0	Α
			RB	Totals:	52,200	52,200	0	
				_				
278	С	110	1131	4384	2,000	2,000		В
278	С	110	1131	4390	3,000	3,000		
278	С	310	3121	4390	3,000	3,000	0	С
278	С	310	3197	4384	15,000	19,000	4,000	D
278	С	310	3197	4390	4,000	0	(4,000)	
278	С	710	7012	4999_	54,095	25,200	(28,895)	E
			EB	Totals:	81,095	52,200	(28,895)	

Heather Faras

ATTEST:

CITY CLERK

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FOR CITY CLERK USE ONLY

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DATE ADOPTED: ____APR 2 2 2003