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DEPARTMENT OF
PUBLIC WORKS

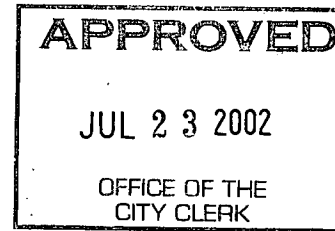
PROJECT DELIVERY DIVISION
ENGINEERING DESIGN

CITY OF SACRAMENTO
CALIFORNIA

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July 8, 2002



City Council
Sacramento, California

Honorable Members in Session:

06 2002-131

SUBJECT: HIGHWAY 50/HOWE AVENUE IMPROVEMENT PROJECT (PN:TU01) – APPROVAL OF THE MAINTENANCE AGREEMENT WITH CALTRANS AND FUND TRANSFER OF \$195,829

LOCATION AND COUNCIL DISTRICT:

Howe Avenue and Highway 50. Council District 6. (See Map, Attachment A).

RECOMMENDATION:

This report recommends that the City Council:

- Approve the Maintenance Agreement with Caltrans for the Highway 50/Howe Avenue Improvement Project; and
- Approve the transfer of \$195,829 from the Department of Utilities to the Highway 50/Howe Avenue Improvement Project (PN:TU01).

CONTACT PERSON: Mehرداد Nazeri, Senior Civil Engineer, 264-7460

FOR COUNCIL MEETING OF: July 23, 2002

City Council
Highway 50/Howe Avenue Improvement Project (PN:TU01).
July 11, 2002

SUMMARY:

Approval of the Maintenance Agreement with Caltrans is required to maintain improvements to the Highway 50/Howe Avenue Interchange.

Approval of the transfer of \$195,829 from the Utilities Department will pay for the additional work (converting the existing detention basin to a surge basin, landscaping and landscaping maintenance for 3 years) requested by the Utilities Department stated in the maintenance agreement.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The construction of this project is scheduled to start in late July 2002 and be completed by May 2003.

The project will increase the number of through lanes on Howe Avenue from four to six lanes between College Town Drive and Folsom Boulevard and construct interchange ramp widening and metering. The existing sound wall at the northeast quadrant of the interchange will also be replaced with a taller sound wall. The project also includes at Hornet Drive a left turn movement onto the Highway 50 westbound on-ramp. These improvements will relieve traffic congestion in this area and alleviate noise impacts.

This report requests that the City Council approve the maintenance agreement with Caltrans for the Highway 50/Howe Avenue Interchange Improvement. This agreement supercedes the prior Freeway Maintenance Agreement executed on May 27, 1971. Furthermore, it is requested that \$195,829 be transferred from the Department of Utilities to the Highway 50/Howe Avenue Improvement Project (PN:TU01).

FINANCIAL CONSIDERATIONS:

The current total project budget for the Highway 50/Howe Avenue Improvement Project is \$7,136,000. The approval of the additional funding from Utilities Department WJ76 - Detention Basin Land Acquisition will increase the total budget to \$7,331,829.

ENVIRONMENTAL CONSIDERATIONS:

The current request is for Council to approve the Maintenance Agreement with Caltrans required for improvements to the Highway 50/Howe Avenue Interchange. The action to be undertaken by Caltrans is exempt from the requirements of the California Environmental

City Council
Highway 50/Howe Avenue Improvement Project (PN:TU01).
July 8, 2002

Quality Act (CEQA), pursuant to Section 15301 (maintenance of existing public structures involving negligible or no expansion of the existing use).

The conversion of the existing detention basin to a surge basin has been previously analyzed in the Power Inn Road/Folsom Boulevard Intersection Area Improvements (SEATS) DEIR. The DEIR included language that states the City will design roadway improvements according to their standards for safety and drainage systems to accommodate increased runoff and to convey runoff to discharge points. The conversion of the detention basin to a surge basin will accommodate the anticipated runoff from the improvements to the interchange. Therefore, further environmental review is not required.


POLICY CONSIDERATIONS:

This action requested herein is consistent with Sacramento City Code, Title 3. This project is consistent with the City's adopted Southeast Area Transportation (SEAT) Study and will reduce traffic congestion and improve quality of life for City Residents. The project is consistent with the City's Strategic Plan goal to improve and diversify the transportation system.

ESBD CONSIDERATIONS:

No goods or services are being purchased.

Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:

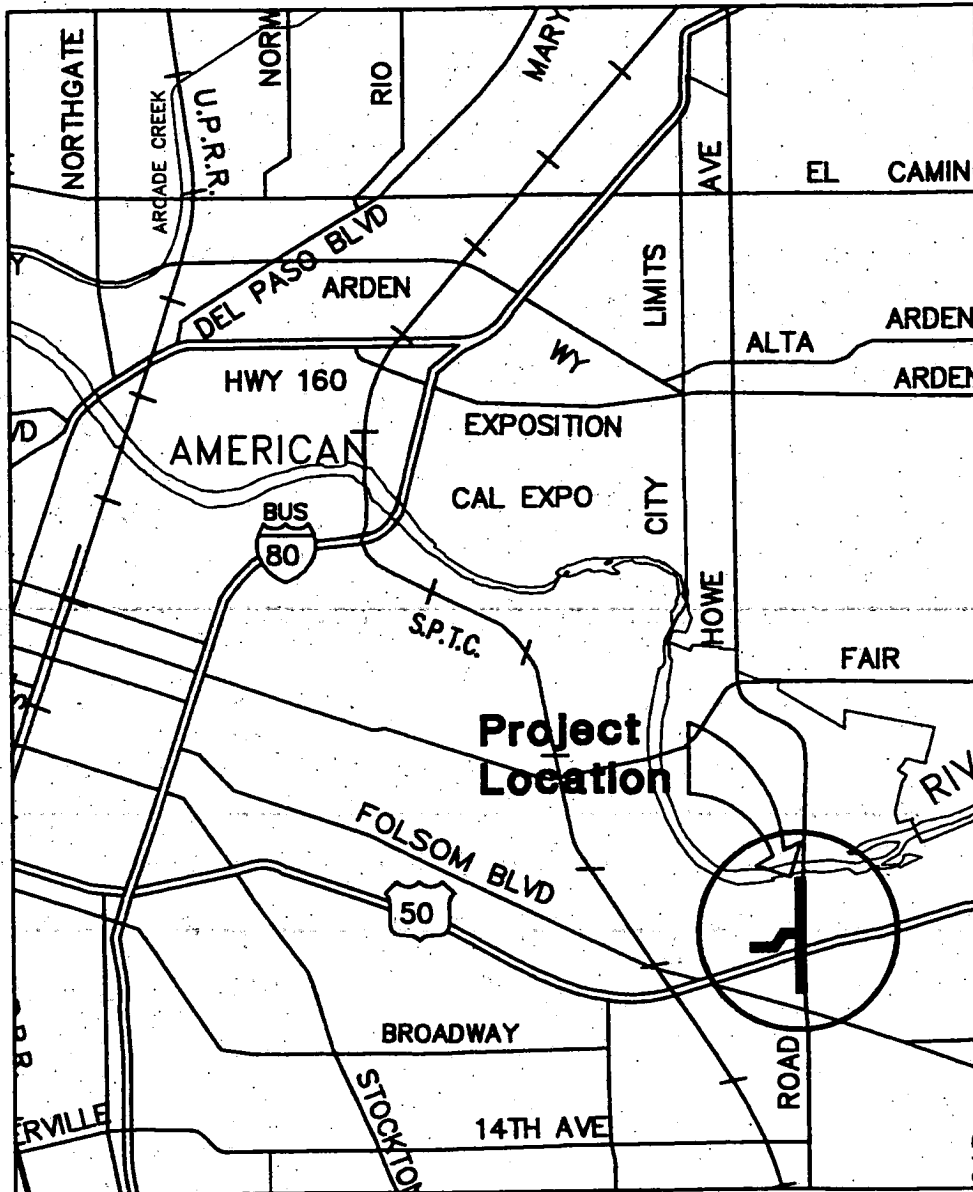
Approved:


ROBERT P. THOMAS
City Manager


Michael Kashiwagi
Director of Public Works

P/Active/TU01 Howe/Council/MaintenanceAgreement-FundTransfer

HOWE AVENUE/HIGHWAY 50 IMPROVEMENT PROJECT



LOCATION MAP
PN: TU01

APPROVED

JUL 23 2002

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2002-486

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING THE MAINTENANCE AGREEMENT WITH CALTRANS,
AND FUND TRANSFER FOR THE HIGHWAY 50/HOWE AVENUE IMPROVEMENT
PROJECT (TU01)**

**THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO
THAT:**

1. The City Manager is authorized to execute a Maintenance Agreement with Caltrans.
2. The FY2001/2002 Capital Improvement Program budget is amended by transferring \$195,829 from Detention Basin Land Acquisition (PN:WJ76) to the Highway 50/Howe Avenue Improvement Project (PN:TU01) and adjust the budget as follows:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
425	500	WJ76	4820	\$2,260,000	\$2,064,171	(\$195,829)	A
425	500	TU01	4820	0	\$195,829	\$195,829	A
			EB TOTAL	\$2,260,000	\$2,260,000	0	

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____