



10.1A(2)

Department of Utilities
Office of the Director

CITY OF SACRAMENTO
CALIFORNIA

1395 35th Avenue
Sacramento, CA 95822-2911
phone (916) 264-1400
fax (916) 264-1497/1498

APPROVED
BY THE CITY COUNCIL

May 28, 1999

JUN 8 1999

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: FY 1999-2000 PROPOSED SEWER FUND BUDGET; AMENDMENTS TO
FY 1999 SEWER FUND CAPITAL IMPROVEMENT PROGRAM; AND
PROPOSED SEWER SERVICE RATE INCREASE

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION

It is recommended that the City Council adopt the attached resolutions to:

- 1) amend the FY 1998-99 Capital Improvement Program; and
- 2) amend the Fee and Charge Report to reflect a 3% increase in sewer service rates.

CONTACT PERSONS: Michael Stamper, Business Services Manager, 264-1468

FOR COUNCIL MEETING OF: June 8, 1999

SUMMARY

This report presents information on the FY 1999-2000 proposed Sewer Fund Budget, recommends that the City Council approve amendments to the FY 1998-99 Sewer Fund Capital Improvement Program and recommends that the City Council approve amendments to the Fee and Charge Report which reflect a 3% increase in sewer service rates. Notice of the proposed rate changes was sent to property owners in accordance with the provisions of Proposition 218.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION

The Sewer Fund is an self-supporting enterprise fund that supports sanitary sewer operations and maintenance, the sewer collection system, wastewater pumping to the



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DEPARTMENT
OF UTILITIES

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Regional Sanitation District treatment plant, engineering services, the City Operator Program, customer service and a significant capital improvement program. Revenues in this fund are derived primarily from sewer service charges.

The financial condition of the Sewer Fund is heavily affected by the fact that the system is contained within fixed boundaries (see map). Therefore, there is little room for growth in the revenue base. Coupled with the containment problem is the age and condition of the system. Much of it was built before the end of World War II; some of it is over a century old. The result is that existing customers must bear increasing maintenance costs.

Goals for the Sewer Utility:

- Protect community health.
- Provide a safe, reliable and environmentally sensitive sanitary sewer system.
- Ensure uninterrupted service through attention to daily operations and maintenance.
- Plan and implement a balanced approach to capital maintenance and improvement between system-wide projects and area specific projects.
- Comply with regulatory authority.
- Keep utility rate increases to a minimum while meeting the City's long and short-term infrastructure needs.

Major issues include:

- Rehabilitating the central city's combined sewer and storm drainage system (CSS) at the least possible cost to ratepayers.
- Resolving the lack of growth in new services on the system and the increasing cost for repair and reconstruction of this system that causes continual upward pressure on rates.
- Maintaining the financial strength of the Fund in preparation for raising capital to finance on-going rehabilitation of the CSS. The Department of Utilities is negotiating with other agencies for financial assistance and has applied for a number of low interest loans from the State Revolving Fund through the State Water Resources Control Board as well as seeking federal grants. To date, the State has authorized two loans totaling \$39.6 million.
- Maintaining a prudent contingency reserve.

Public Notification

Articles XIII C and D of the California Constitution (Proposition 218) establish various procedures for the approval of local taxes, assessments and property-related service fees. For the imposition or increase of water, sewer and refuse collection service fees that are "property-related fees" within the meaning of Proposition 218, Proposition 218 requires that a notice (Attachment A) describing the proposed fee or fee increase and establishing a public hearing on the proposed fee or fee increase, be mailed to the record owner of each

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parcel subject to the proposed fee or fee increase. At the public hearing (held not less than 45 days after the notice is mailed), Proposition 218 requires the agency to consider all protests filed against the proposed fee or fee increase, and prohibits the agency from approving the proposed fee or fee increase if written protests against the proposed fee or fee increase are presented by a majority of the owners of the affected parcels. Further procedures for implementing these requirements are set forth in Chapter 62.08 of the Sacramento City Code.

Pursuant to Proposition 218 and City Code Chapter 62.08, on April 22, 1999, the City mailed notice of the proposed increases to all owners of property subject to the fees. The following summarizes the notification process:

Total Notices Mailed	112,590
Notices Returned as Undeliverable; unable to re-mail	1,442 (1.3%)
Total Notices Re-mailed	900

As of the date of this report, fewer than 300 protests have been received by the City Clerk. Any additional information received prior to the public hearing, including the total number of written protests that have been received by the City Clerk at that time, will be presented to the City Council in a verbal report on June 8, 1999. All protests received are on file and available for review in the Office of the City Clerk.

FINANCIAL CONSIDERATIONS

FY 2000 Proposed Operations Budget

The Department of Utilities Sewer Fund has a current authorized work force of 78.5 FTE and an operating budget of \$8.6 million. The Department proposes a net budget increase of \$121,526 for the following reasons:

- Cost of living labor adjustments; inflationary cost adjustments such as fleet equipment rental, central support costs and chemicals; and funding adjustments for safety, plumbing and construction supplies.
- To provide adequate succession and support in the supervisory and administrative tasks associated with the sewer collection section of Field Services, the Department recommends adding a Deputy Superintendent position. The proposed increase in staffing is 1.0 FTE.
- To support the Department's computerized maintenance management programs the Department recommends adding a Data Entry Technician. The proposed increase in staffing is 1.0 FTE.

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- There will be no net change in FTE in the Sewer Fund because the Department is transferring the Field Services Division Manager and Secretary from Wastewater Collection (3342) to Drainage Collection (3343).

FY 1999 Current Capital Improvement Program

In order to ensure that the Sewer Fund Capital Improvement Program is meeting the needs of the system and its residential and commercial customers, the Department has evaluated all of the projects in the current program and recommends that the City Council amend the FY99 Sewer Fund Capital Improvement Program to:

- Defund \$767,152 from eight completed, canceled, or continuing projects.
- Add \$1,751,861 to seven projects

The attached resolution details the projects and amounts to be defunded or amended.

FY 2000 Proposed Capital Improvement Program

The total appropriations recommended for the proposed FY 2000 Sewer Fund Capital Improvement Program are \$3.2 million. This amount is \$132,250 less than the FY 1999 Sewer Fund Capital Improvement Program because the Department achieved cost savings in its Sewer Fund capital projects construction costs over the past year and received approval to apply the net savings to projects to improve the sewer pumping and collection systems. The FY 2000 Sewer Fund Capital Improvement Program conforms to the directive of the City Council that at least 50% of funding be directed to projects outside the combined system: \$2 million is requested for projects and programs outside the combined system, and \$1.2 million is requested for combined system projects.

FY 2000 Rate Proposal

The Department of Utilities proposes that sewer service rates be increased by 3% in FY 2000. The City's current sewer rates have not been increased since July 1996. A rate increase is needed to provide funding for:

- Rehabilitation to the aging sewer system facilities.
- Implementation of the Combined System Improvement Plan currently underway.
- Increased costs of operations, maintenance, and debt service.

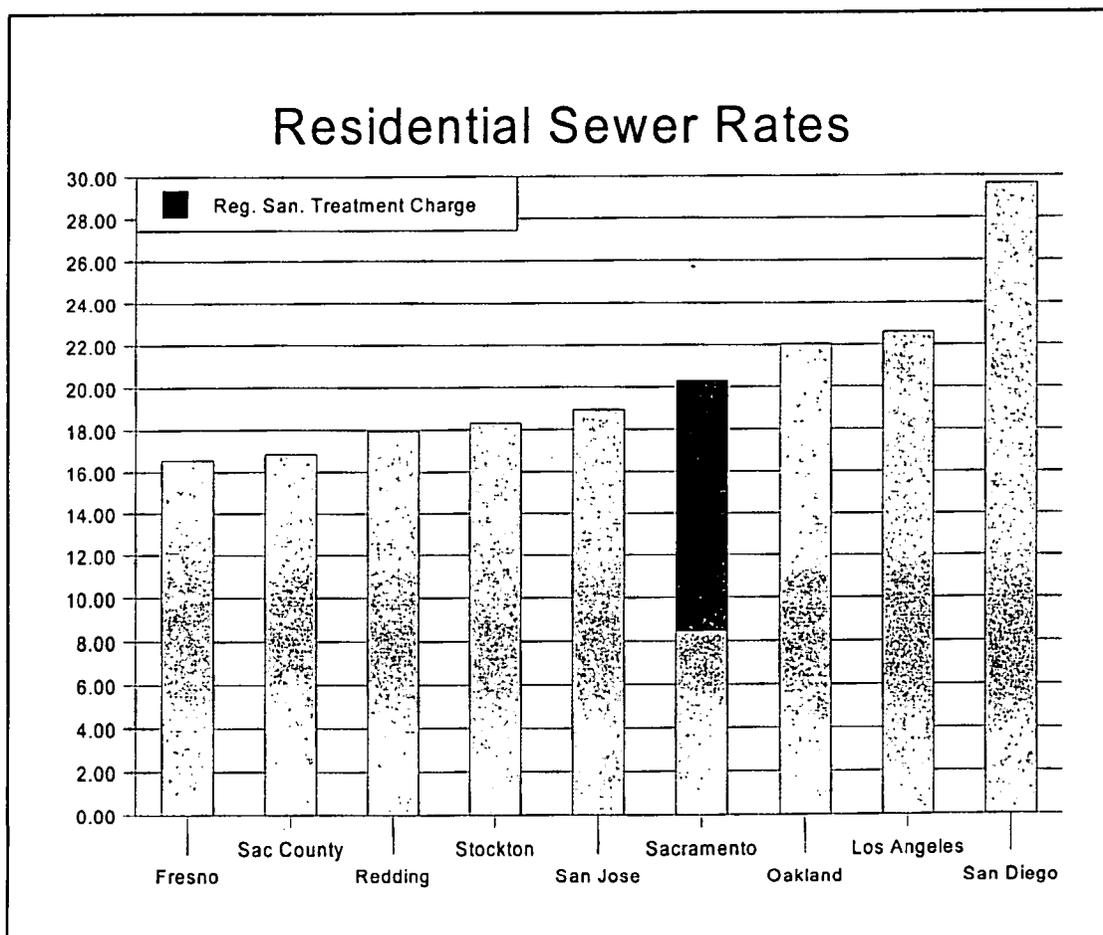
The City's current monthly charge for the typical residential sewer customer is \$8.19. The proposed monthly rate is \$8.44, an increase of 25 cents. The proposed increase in sewer rates is expected to generate \$326,000 in additional revenue to the Sewer Fund.

The following table reflects the components of the monthly sewer service charge for a typical residential customer. The following graph provides a comparison between the

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residential sewer collection rate proposed for FY 2000 for City residents along with the Regional Sanitation sewer treatment rate and those paid by other California jurisdictions.

COMPONENTS OF A TYPICAL RESIDENTIAL SEWER CHARGE	
Program	Proposed
Wastewater Collection System	\$ 2.45
Capital Improvement Projects	2.24
Wastewater Operations and Maintenance	1.70
Central Support Costs	1.59
Customer Service, Administration, Retiree Payments	.43
Debt Service	.03
TOTAL	\$8.44



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The following table provides the revenue and expenditure projections for the Sewer Fund for the next five years. The five-year projection forecasts the need for rate increases of two to three percent.

**SEWER FUND
 REVENUE AND EXPENDITURE FORECAST
 (\$ IN 000)**

FIVE YEAR PROJECTION:	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Rate Increase Projected	3%	2%	3%	2%	3%
BEGINNING FUND BALANCE	6,874	7,674	7,927	7,313	6,607
REVENUES/OTHER SOURCES					
Revenue	12,564	13,043	13,280	13,635	13,883
Revenue from Rate Increase**	326	224	342	235	359
Debt Proceeds	0	0	0	0	0
Subtotal Rev/Other Sources:	12,890	13,267	13,622	13,870	14,242
EXPENDITURES					
Operating Budget	8,844	9,075	9,346	9,611	9,898
Debt Service	42	642	791	866	866
CIP Budget	3,204	3,297	4,099	4,099	4,099
Subtotal Expenditures:	12,090	13,014	14,236	14,576	14,863
ENDING FUND BALANCE	7,674	7,927	7,313	6,607	5,987

ENVIRONMENTAL CONSIDERATIONS

The proposed sewer service fee adjustments and budget amendments are exempt from the California Environmental Quality Act (CEQA) pursuant to Section 21080(b)(8) of the Public Resources Code. Future Capital improvement projects will receive the appropriate level of environmental review under CEQA in conjunction with project planning and design.

POLICY CONSIDERATIONS

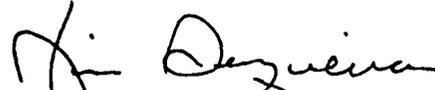
Title 36 of the Sacramento City Code allows the City Council to establish sewer rates and fees by resolution. In order to maintain a consistent level of service and prudent reserve, rate increases will likely be required in future years.

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ESBD CONSIDERATIONS

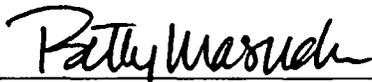
Not applicable. There are no goods or services being purchased as a direct result of this action.

Respectfully submitted,



James G. Sequeira
Director of Utilities

RECOMMENDATION APPROVED:

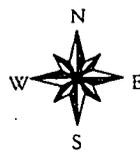


Robert P. Thomas
City Manager

APPROVED:



Jack R. Crist
Deputy City Manager



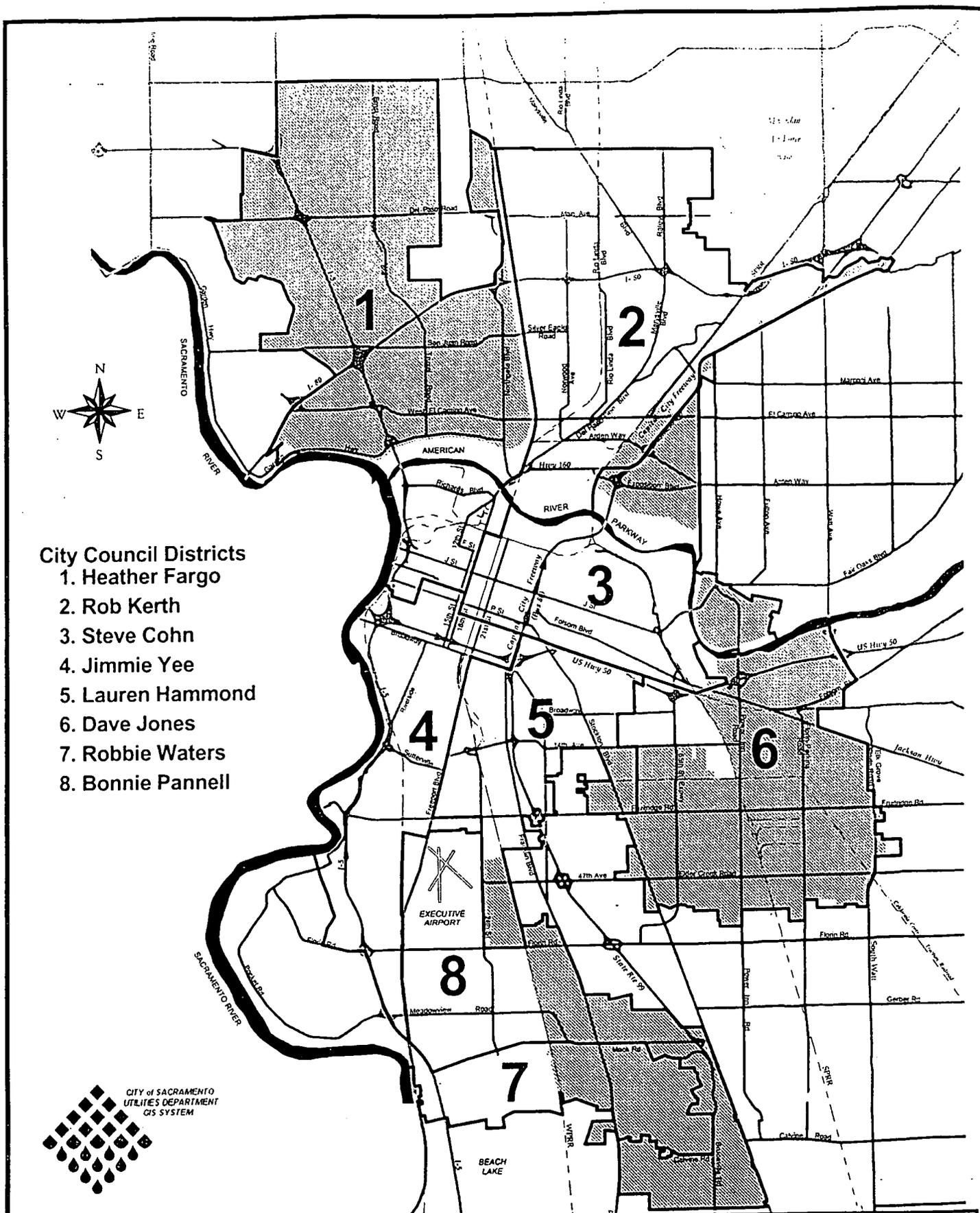
City Council Districts

- 1. Heather Fargo
- 2. Rob Kerth
- 3. Steve Cohn
- 4. Jimmie Yee
- 5. Lauren Hammond
- 6. Dave Jones
- 7. Robbie Waters
- 8. Bonnie Pannell



SEWER SERVICE AREAS

-  CITY SEWER SERVICE AREAS
-  COUNTY SERVICE AREAS INSIDE CITY LIMITS





**CITY OF SACRAMENTO
CALIFORNIA**

**NOTICE OF PROPOSED INCREASES TO WATER, SEWER, GARBAGE AND
LAWN & GARDEN SERVICE RATES AND PROPOSED
NEW STREET SWEEPING FEE FOR NON-RESIDENTIAL PARCELS
AND NOTICE OF CITY COUNCIL PUBLIC HEARING**

Dear Customer:

Each year, our utility customers' service needs, mandated programs, capital improvement programs and operational costs are examined. If additional revenues are needed to meet increased operational costs and provide funding for these services and programs, recommendations for utility service rate adjustments are made to the Sacramento City Council. Set forth below is a notice explaining proposed increases in the City's water, sewer, garbage and lawn & garden refuse utility service rates, and a new street sweeping fee for non-residential parcels, that will be recommended for adoption by the Sacramento City Council at the public hearing described in the notice. If approved, these increased fees and new fee would take effect on July 1, 1999, and would be used to provide revenues for the purposes described above. The notice also describes how to file a protest against the proposed utility service rate increases.

NOTICE

Public Hearing

The Sacramento City Council will consider proposed increases in its water, sewer, garbage and lawn & garden refuse utility service rates, and the establishment of a new street sweeping fee for non-residential parcels, as described below, at a public hearing commencing at 2:00 p.m. on Tuesday, June 8, 1999, in the 2nd Floor Council Chambers of City Hall, located at 915 I Street, Sacramento, CA.

Basis and Amount of Proposed Utility Rate Increases

The following table shows the proposed rate increase percentage by service followed by an example of how the increases would change the amount currently charged a 6-7 room single family residence with a 90 gallon garbage can.

SERVICE	PROPOSED RATE INCREASE	EXAMPLE: monthly charge on a 6-7 room household with 90 gallon garbage can		
		Current Rate *	Proposed Increase	Proposed Rate
Water	6%	\$14.14	\$.85	\$14.99
Sewer	3%	\$8.19	\$.25	\$8.44
Garbage	5%	\$13.97	\$.70	\$14.67
Lawn & Garden/ Street Sweeping	5%	\$5.75	\$.29	\$6.04
TOTAL	5%	\$42.05	\$2.09	\$44.14

* The City's current water, sewer and lawn & garden refuse rates have not been increased since July 1996. The City's garbage rates have not been increased since July 1995.

The proposed rates for all customer categories may be reviewed and is on file with the City Clerk. The exact rate amount proposed to be imposed on your parcel may be obtained by calling the Utility Services Office at (916) 264-5454. Please provide your parcel number (as noted on the accompanying envelope) to the representative.

Reasons for Proposed Utility Service Rate Increases

Water Rate Increase - The City of Sacramento provides water service 24 hours a day, supplying over 37 billion gallons of quality drinking water each year to its customers. A 6 percent rate increase is proposed to provide funding to:

- ▶ Modify and rehabilitate our aging facilities to meet state and federal drinking water regulations and also prevent interruption of water delivery.
- ▶ Ensure the ability to shift treatment loads between plants without jeopardizing service or degrading water quality. This will enable us to be prepared for unexpected emergencies, such as a toxic spill upstream from one of our river intake structures or a significant power outage.
- ▶ Upgrade river diversion structures at our two treatment facilities to comply with current fish screening regulations.
- ▶ Begin to rehabilitate and expand our water supply system. Our population has doubled since our last water system upgrade 35 years ago which places our ability to provide a safe and dependable water supply at risk.
- ▶ Help keep pace with the increased costs of operations, maintenance and debt service.

Sewer Rate Increase - The City-operated sewer collection system serves approximately half of the City, primarily the central and older areas of the City. A 3 percent rate increase is proposed to provide funding to:

- ▶ Provide major rehabilitation to our aging sewer system facilities.
- ▶ Continue the implementation of the Combined System Improvement Plan which currently is underway.
- ▶ Help keep pace with the increased cost of operations, maintenance and debt service.

Garbage Rate Increase - Garbage fees are collected to fund the activities of waste reduction; recycling, collecting and disposing of garbage and abating litter throughout the City. A 5 percent rate increase is proposed to provide funding to:

- ▶ Maintain operations.
- ▶ Relocate our existing vehicle dispatch and maintenance facility.
- ▶ Implement an automated commingled recycling program approved by the City Council in January 1999.

Lawn & Garden and Street Sweeping Rate Increase - Lawn & garden fees are charged for collecting and processing lawn and garden refuse material and street sweeping. A 5 percent rate increase is proposed to provide funding to:

- ▶ Cover increased costs. Over the last several years (during which there have been no rate increases), the amount of lawn and garden material collected at the curb has increased nearly 25 percent and our costs for processing that material and diverting it from landfill have increased approximately 20 percent.

Basis, Amount and Reason for New Street Sweeping Fee for Non-Residential Parcels

- ▶ Currently, street sweeping is only charged to residential parcels, as part of the lawn and garden refuse fee. To begin collecting the cost of street sweeping from all parcels, a new street sweeping fee for non-residential parcels is proposed, in the amount of \$0.55 per month.

Protests to Proposed Utility Service Rate Increases

Proposition 218 added Articles XIII C and D to the State Constitution to establish various approval procedures for local taxes, assessments and property-related service fees. Under Proposition 218, if you are the owner of record of a parcel or parcels subject to the proposed rate increases and new fee you may submit a protest against the rate increase/new fee proposals by filing a **written protest** with the City Clerk at or before the time set for the public hearing. If written protests are filed by a majority of the affected parcel owners, the proposed rate increases/new fee will not be imposed. A protest must contain a description of the parcel or parcels in which the party signing the protest has an interest, sufficient to identify the parcel(s). If the party signing the protest is not shown on the last equalized assessment roll of Sacramento County as the owner of the parcel(s), the protest must contain, or be accompanied by, written evidence that such party is the owner of the parcel(s). Protests should also indicate which utility service rate increase/new fee (water, sewer, garbage, lawn & garden refuse or new street sweeping fee) are being protested. Protests regarding the proposed rate increase(s)/new fee may be mailed to: **City of Sacramento, City Clerk, 915 I Street, Room 304, Sacramento, CA 95814**. Protests also may be personally delivered to the City Clerk. If you have any questions regarding this notice, please call our Customer Service office at (916) 264-5371 during regular business hours.

APPROVED
BY THE CITY COUNCIL

JUN 8 1999

RESOLUTION NO. 99-291

ADOPTED BY THE SACRAMENTO CITY COUNCIL

OFFICE OF THE
CITY CLERK

ON DATE OF _____

RESOLUTION TO AMEND THE FY99 SEWER FUND
CAPITAL IMPROVEMENT PROGRAM

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. The FY99 Sewer Fund Capital Improvement Program is hereby amended as follows:

CIP No.	Project Title		FY99 Budget Adjustment
XC42	13th St. Sewer - F to J Streets	414 - 500 - XC42 - 4820	-100,000
XD91	20th St Brick Main Replace	414 - 500 - XD91 - 4820	-58,825
XF11	Sewer Services Rehabilitation	414 - 500 - XF11 - 4820	-130,000
XF36	Sump 42 & Outfall	414 - 500 - XF36 - 4820	-55,761
XF86	Sump 119 VFD & PLC Control	414 - 500 - XF86 - 4820	-100,000
XM16	25th St Brick Mn F/G All-N	414 - 500 - XM16 - 4820	-105,769
XM34	Lagormarsino Drain Imp	414 - 500 - XM34 - 4820	-42,724
ZF21	Utilities Technology Imprv	414 - 500 - ZF21 - 4820	-174,074
XE21	Sewer Pump Replacements	414 - 500 - XE21 - 4820	80,553
XG16	Sump 120 Reconstruction	414 - 500 - XG16 - 4820	430,000
XM10	Alley Swr, 27/28 & J/K	414 - 500 - XM10 - 4820	77,291
XM23	Sump 1/1A/Pioneer Reservoir	414 - 500 - XM23 - 4820	929,700
XM24	Sump 2 Rehabilitation	414 - 500 - XM24 - 4802	137,267
XM50	24th St Sewer Repl, S - W	414 - 500 - XM50 - 4820	79,050
XM75	L St Sewer, 5th - 6 th	414 - 500 - XM75 - 4820	18,000
XE01	Base CIP Reserve	414 - 500 - XE01 - 4414	-55,009
	Total		929,700

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____ 11

- Funds in the amount of \$929,700 are appropriated from the Sewer Fund Contingency Reserve (414-710-7012-4999).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

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APPROVED
BY THE CITY COUNCIL

JUN 8 1999

RESOLUTION NO. *99-292*

OFFICE OF THE
CITY CLERK

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION ADOPTING FINDINGS AND AMENDING
THE CITY OF SACRAMENTO FEE AND CHARGE
REPORT TO ESTABLISH SEWER SERVICE FEES**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

WHEREAS, Articles XIIC and D of the California Constitution (Proposition 218) establish various procedures for the approval of local taxes, assessments and property-related service fees; and

WHEREAS, for the imposition or increase of water, sewer and refuse collection service fees that are "property-related fees" within the meaning of Proposition 218, Proposition 218 requires that a notice describing the proposed fee or fee increase and establishing a date, time and location of a public hearing on the proposed fee or fee increase, be mailed to the record owner of each parcel subject to the proposed fee or fee increase; and

WHEREAS, at such hearing (held not less than 45 days after the notice is mailed), Proposition 218 requires the agency proposing such fee or fee increase to consider all protests filed against the proposed fee or fee increase, and prohibits the agency from approving the proposed fee or fee increase if written protests against the proposed fee or fee increase are presented by a majority of the owners of the affected parcels; and

WHEREAS, on April 22, 1999, the City mailed a notice to all owners of property subject to the City's water, sewer and refuse collection service fees, which notice: (i) described proposed increases in these fees for all parcels, as well as the proposed adoption of a new street sweeping fee for non-residential parcels; (ii) provided the date, time and location of the public hearing when these proposed fee increases and proposed new fee would be considered for adoption by the City Council; and (iii) notified such owners of their right to file a written protest against the proposed fee increases and proposed new fee with the City Clerk at or before the time set for public hearing; and

WHEREAS, the City Council has held such public hearing, and has considered all protests against the proposed fee increases and proposed new fee as well as all testimony and other information presented by City staff and members of the public.

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

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NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Based on the testimony and other information presented to it, the City Council hereby finds that as of the date and time of the public hearing on this matter, the number of written protests received by the City Clerk against the proposed three percent (3 %) increase in the City's sewer service fees is less than a majority of the record owners of the parcels that will be subject to the proposed increased sewer service fees.
2. That, pursuant to Sections 36.05.502, 36.06.510, 36.09.601 and 36.09.605 of the Sacramento City Code, the City of Sacramento Fee and Charge Report is hereby amended to include the sewer service fees and charges attached hereto as Exhibit A.
3. That based on the information presented to it and upon all information in the public record, and in compliance with Public Resources Code Section 21080(b)(8), the City Council finds that the increased sewer service fees are for the purpose of:
 - a. Providing funds to meet operating expenses.
 - b. Permitting the generation of necessary cash flow to finance maintenance of the sewer system and meeting financial reserves requirements.
 - c. Permitting the purchase of necessary equipment for the system.
 - d. Being a source of funds for capital projects necessary to maintain the system.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

EXHIBIT A

The City of Sacramento Fee and Charge Report is hereby amended to include the following sewer service, connection, development, and miscellaneous fees and charges to be effective on July 1, 1999.

	<u>RATE</u>	<u>CODE</u>	<u>RATE</u>
I. SEWER SERVICE RATES - RESIDENTIAL			
Single-family residence:			
1-3 rooms		200	5.53
4-5 rooms		200	7.02
6-7 rooms		200	8.44
8-9 rooms		200	9.76
10-15 rooms		200	11.20
over 15, each additional room		200	0.77
Multiple-family residence:			
Each dwelling unit charged the same as a single-family residence			
II. SEWER SERVICE RATES - MONTHLY COMMERCIAL			
Bakery, each 1,000 sq.ft. of gross floor area or fraction thereof		230	12.22
Barber Shop or Beauty Parlor, each 1,000 sq.ft. of gross floor area or fraction thereof		231	6.55
Bowling Alley, each 1,000 sq.ft. of gross floor area or fraction thereof		232	5.72
Dining Facilities (including restaurant, cafeteria, cafe, bar) each 1,000 sq.ft. of gross floor area or fraction thereof		233	13.12
Drug Store, each 1,000 sq.ft. of gross floor area or fraction thereof		234	4.30
Furniture Store, each 1,000 sq.ft. of gross floor area or fraction thereof		235	1.41
Garage, each 1,000 sq.ft. of gross floor area or fraction thereof		236	1.15
Halls (including lodge or auditorium), each 1,000 sq.ft. of gross floor area or fraction thereof		237	3.80

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

	<u>RATE</u>	<u>RATE</u>
	<u>CODE</u>	
II. SEWER SERVICE RATES - MONTHLY COMMERCIAL (cont.)		
Hotel, per sleeping room	238	1.30
Laundry (where laundry is performed on premises), each 1,000 sq.ft. of gross floor area or fraction thereof	239	25.42
Market, each 1,000 sq.ft. of gross floor area or fraction thereof	240	5.49
Mortuary, each 1,000 sq.ft. of gross floor area or fraction thereof	241	3.61
Motel, per sleeping room or fraction thereof	238	1.30
Office Building, each 1,000 sq.ft. of gross floor area or fraction thereof	242	4.44
Religious Worship (premises), each 1,000 sq.ft. of gross floor area or fraction thereof	243	1.96
Rest or Convalescent Home, per sleeping room or fraction thereof	244	2.09
School, each 100 pupils or fraction thereof	245	11.61
Service Station and Used Car Lot (no wash racks):		
Water tap size to City main:	3/4"	246 6.90
	1"	247 8.99
	1 1/2"	248 14.77
	2"	249 25.42
Store, each 1,000 sq.ft. of gross floor area or fraction thereof	250	4.56
Theater, each 1,000 sq.ft. of gross floor area or fraction thereof	251	5.40
Warehouse, each 1,000 sq.ft. of gross floor area or fraction thereof	252	1.06
Minimum rate, not less than:		6.86
III. SPECIAL SEWER RATES - MONTHLY		
Air Conditioning Systems		
For systems on flat-rate service, each month during air conditioning season, per ton of system capacity:	272	10.94
With water conservation device:	271	1.06

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

	<u>RATE</u>	<u>RATE</u>
	<u>CODE</u>	
Evaporative coolers (commercial establishments), for each month during air conditioning season, unit capacity - per 1,000 cfm, without recirculation	274	1.46
With water conservation device, with recirculation:	273	0.42
Refrigeration systems, for systems on flat-rate service, per compressor horsepower:	276	10.94
With water conservation device:	275	1.06
Dining Facility, each 1,000 sq.ft. or fraction thereof	279	8.49
Gymnasium, each shower head	280	3.91
Hydraulically operated elevator	282	33.68
With water conservation device	281	5.88
Swimming Pool, non-commercial, per pool capacity		
Under 300 cu.ft. (fill & draw)		0.00
Over 300 cu.ft. (fill & draw), each 100 cu.ft. contents	278	1.41
Under 300 cu.ft. (filtered)		0.00
Over 300 cu.ft. (filtered), each 100 cu.ft. contents	277	0.37
 IV. MONTHLY METERED SEWER USE, PER 100 CU.FT.		 0.3460

Water Meter Size	Quantity of Sewage Allowed Without Additional Payment		
5/8" x 3/4"	1200 cu.ft., 9000 gal.	260	4.15
3/4"	1700 cu.ft., 13000 gal.	261	5.88
1"	2100 cu.ft., 16000 gal.	262	7.27
1 1/2"	3700 cu.ft., 28000 gal.	263	12.80
2"	6200 cu.ft., 46000 gal.	264	21.45
3"	12500 cu.ft., 94000 gal.	265	43.25
4"	21800 cu.ft., 163000 gal.	266	75.42
6"	50000 cu.ft., 374000 gal.	267	172.99
8"	106200 cu.ft., 794000 gal.	268	367.43
10"	168700 cu.ft., 1262000 gal.	269	583.66
12"	262500 cu. ft., 1964000 gal.	270	908.19

V. SERVICE CONNECTION TO CITY SEWER SYSTEM

Sewer service installation (total charge to be based on unit cost times one-half the width of the street)

<u>Nom. Dia.</u>	<u>Streets & Alleys</u>	<u>Easements</u>
4"	96.05 /ft.	401.74
Larger	5.19 /2" dia. increase	32.46 /2" dia. increase

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

Easements

City connects first pipe: Rate schedule determined by City Manager based on average cost during a reasonable past period of time. (Code Sec. 36.601, Ordinance 3454/4178)

Connection into manhole or trunk: Rate schedule determined by City Manager based on average cost during a reasonable past period of time. (Code Sec. 36.601, Ordinance 3454/4178)

City labor and materials: Average cost recovery

Reconnect following disconnection: Full cost recovery. (Code Sec. 36.703, Ordinance 3353)

Trunk connections in district parcels--North Bannon Street District only (Code Sec. 36.903, Ordinance 3711):

<u>Parcel Number</u>	<u>Forced Main Fee</u>	<u>Outfall Fee</u>	<u>Area Fee</u>	<u>Total Fee</u>
1	1,167.95	327.24	1,923.65	3,418.84
2	203.19	56.96	608.22	868.37
3	203.19	56.96	608.22	868.37
4	203.19	56.96	608.22	868.37
5	203.19	56.96	608.22	868.37
6	203.19	56.96	608.22	868.37
7	203.19	56.96	608.22	868.37
8	203.19	56.96	608.22	868.37

VI. SEWER SYSTEM DEVELOPMENT FEES

Size of connection:	4"	124.00
	6"	278.00
	8"	494.00
	10"	772.00
	12"	1,112.00

If the existing service is replaced by one of a larger size at the owner's request, the fee shall be equal to the difference between the fee for the original service size and that for the replacement service size in the schedule above.

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