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**DEPARTMENT OF
PUBLIC WORKS**

**CITY OF SACRAMENTO
CALIFORNIA**

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

916-449-8220

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

July 25, 1989

916-449-5282

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Pocket Road Bridge Widening at Main Canal (PN:TD61) - Budget Increase
Appropriation

SUMMARY

Funds have been deposited with the City to cover a portion of the project costs. It is recommended that these funds be appropriated to the project.

BACKGROUND

On May 22, 1989, a sum of \$25,000 was deposited by Ahmad Rashid (Developer) with the City to satisfy the tentative map conditions placed on the River Village No. 3 Subdivision regarding widening of Pocket Road adjacent to the Pocket Road Bridge. This road widening work will be included as part of the bridge construction contract. It is expected that construction will occur during the spring and summer of 1990, after the project is rebid. One bid was received on June 13, 1989, but was rejected. The project will be readvertised in January of 1990.

FINANCIAL DATA

A total of \$400,000 in Major Street (Fund 209) and Pocket Bridge (Fund 249) have been budgeted to date. The proposed fund appropriation will increase the project budget to \$425,000.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

Not applicable.

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RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the project budget appropriation to the full City Council.

Respectfully submitted,



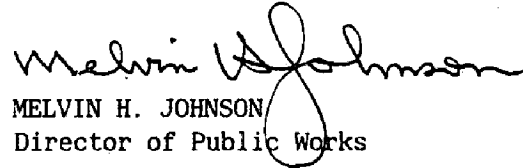
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:



JACK R. CRIST
Deputy City Manager



MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON:

N. Dee Lewis, Supervising Engineer
Phone: (916) 449-8230

July 25, 1989
District No. 8

NDL:vr
ED3-11.E
07.1289.2

Attachment

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING 1989/90 SIGNALS LIGHTS/SIGNS
CIP PROGRAM AND APPROPRIATING FUNDS FOR THE
POCKET ROAD BRIDGE WIDENING (PN:TD61)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the Revenue Budget for the Capital Grants Fund be increased as follows:

248-500-TD61-3599	\$25,000
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2. That funds be appropriated to the project to cover the developer's contribution as follows:

248-500-TD61-4820	\$25,000
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MAYOR

ATTEST:

CITY CLERK

ED3-11.E

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____