



CITY OF SACRAMENTO

F:Ref: 1060

CITY MANAGER'S OFFICE
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DEPARTMENT OF ENGINEERING
915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

R. H. PARKER
CITY ENGINEER
J. F. VAROZZA
ASSISTANT CITY ENGINEER

April 2, 1980

City Council
Sacramento, California

Honorable Members in Session

SUBJECT: Furnishing and Installing Traffic Signals and Street Lighting Systems

- Location 1: Riverside Boulevard & Greenhaven Drive
- Location 2: Florin Road & Riverside Boulevard
- Location 3: Florin Road & Gloria Drive
- Location 4: Florin Road & Greenhaven Drive

SUMMARY

The City Engineer's office has prepared plans and specifications for the subject project. Copy of said plans and specifications has been forwarded to the City Clerk and approval is recommended.

FINANCIAL DATA

IN FY 1978-1979 the City Council approved in the Engineering Budget \$315,000 in Gas Tax 2106 funds for the subject project. Total amount currently available for this project is \$303,876. Total estimated construction cost is \$331,280.

The following is a breakdown of cost required for the above named traffic signals:

Estimated Construction Cost	\$331,280
Estimated Engineering Cost	33,128
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Total Project Cost	\$364,408
Less Budgeted Amount	315,000
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TOTAL ESTIMATED CITY FUNDS REQUIRED	<u>\$49,408</u>

The total estimate of additional City funds to be budgeted will necessitate an additional appropriation of funds which will be requested at the time of bid award.

APPROVED
BY THE CITY COUNCIL

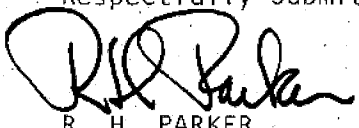
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OFFICE OF THE
CITY CLERK

RECOMMENDATION

The City Engineer recommends that the plans and specifications be approved and that bids be received on April 29, 1980. It is also recommended that the necessary additional budget allocations be made after the receiving of bids.

Respectfully Submitted



R. H. PARKER
City Engineer

Recommendation Approved



Walter J. Slips, City Manager

RHP:jp

April 8, 1980
District #8