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DEPARTMENT OF
PUBLIC WORKS

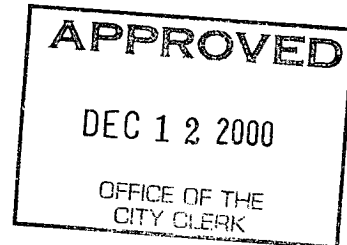
CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
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November 27, 2000



City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: APPROVAL OF CHANGE ORDER NO. 1 IN THE AMOUNT OF \$139,487.64 AND FUND TRANSFER OF \$90,000 FOR FERNANDEZ DRIVE RECONSTRUCTION PROJECT (PN: RH03)

LOCATION AND COUNCIL DISTRICT:

Council District 5.

Fernandez Drive between 26th Street to 375 feet east of 24th Avenue, and streets bounded by Fernandez Drive, 40th Avenue, and 24th Street.

RECOMMENDATION:

This report recommends that the City Council:

Approve Change Order No.1 in the amount of \$139,487.64 with Azteca Construction, Inc., and adopt the attached resolution appropriating and transferring \$90,000 form the Gas Tax Contingency Fund.

CONTACT PERSON: Zuhair Amawi, Junior Engineer, 264-7620

FOR COUNCIL MEETING OF: December 12, 2000

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

City Council
Approval of Change Order No. 1 in the Amount of \$139,487.64
November 27, 2000

SUMMARY:

The construction contract for the Fernandez Drive Reconstruction Project was awarded to Azteca Construction, Inc., on August 22, 2000 in the amount of \$421,466. Change Order No.1 will compensate the contractor for installing geogrid material over excavation of unsuitable soil, constructing curb ramps, repairing damaged sidewalk, curb and gutter, and additional striping.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Approval of Change Order No.1 in the amount of \$139,487.64 will compensate the contractor for installing geogrid material, removing and replacing unsuitable soil, constructing curb ramps, striping, repairing damaged sidewalk, curb and gutter, and a general increase of items to complete contract work.

FINANCIAL CONSIDERATIONS:

The original bid for the project was in the amount of \$421,466.00. At time of completion, the total cost of the project was \$560,953.64. The current available funds are in the amount of \$476,745. The project will have sufficient funds with the transfer of \$90,000.

ENVIRONMENTAL CONSIDERATIONS:

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA) of 1970, the Planning Services Division, Environmental Section, has reviewed the proposed project. This review has resulted in the determination that the proposed project will not have a significant adverse impact on the environment and a Categorical Exemption was prepared.

POLICY CONSIDERATIONS:

The modification of this contract is consistent with Title 3 of the Sacramento City Code.

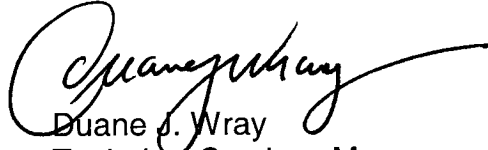
ESBD CONSIDERATIONS:

To encourage small and emerging business participation, plans and specifications were sent to 8 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. Project notices were sent to 30 organizations involved in ESBE recruitment.


City Council
Approval of Change Order No. 1 in the Amount of \$139,487.64
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The project was also announced on the Project Information Line and on the City's Internet site at www.cityofsacramento.org/bids.


Respectfully submitted,


Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager
P/Active/RH03-Fernandez Reconstruction/Council/Contract Award

Approved:


Michael Kashiwagi
Director of Public Works

APPROVED

DEC 12 2000

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2000-711

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION TRANSFERRING FUNDS TO THE FERNANDEZ DRIVE
RECONSTRUCTION (PN:RH03)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The Capital Grant Revenue and Expenditure Budget for the Fernandez Drive Reconstruction project (RH03) be increased in the amount of \$90,000 to reflect transfer of funds from the Gas Tax Contingency.

That budgets be adjusted to reflect the above as follows:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
202	710	7012	4999	\$267,048	\$177,048	(\$90,000)	A
202	500	RH03	4820	\$120,000	\$210,000	\$90,000	B

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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