

## **RESOLUTION NO. 2007-351**

Adopted by the Sacramento City Council

June 5, 2007

### **AMEND THE CITYWIDE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT BUDGET FOR FISCAL YEAR 2006/07**

#### **BACKGROUND:**

- A. The Citywide Landscaping and Lighting Assessment District No. 2 ("District"), was established by the City Council on August 1, 1989. The City Council adopted Resolution 89-600 thereby approving Assessment District No. 2 for all developed properties within the City of Sacramento.
- B. Revenue from assessments collected by the District are for the sole and exclusive payment of expenditures specified by the Landscaping and Lighting Act of 1972 in accordance with the methodology described in the Engineer's Annual Report.
- C. On June 27, 2006 Council adopted Resolution 2006-489 which approved the budget that authorized the Parks Department to expend \$2,719,786 from District funds for On-going Park Maintenance.
- D. During FY2006/07 the Parks Department budget inadvertently received an additional \$519,000 over and above the amount authorized for Park Maintenance and Improvements. To correct the error, and to align with the City's operating budget, the District budget must first be increased by \$308,000.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.
- Section 2. The City Manager is hereby authorized to transfer \$308,000 from the FY2006/07 Citywide Landscaping and Lighting Contingency (Fund Balance) account of the District to Park Maintenance and Improvements.
- Section 3. The City Manager is hereby authorized to make the necessary budgetary adjustments to implement the proposed three year pay back of the \$519,000 detailed in the Background section of this resolution and shown in Exhibit A.
- Section 4. Exhibit A is part of this Resolution.

#### **Table of Contents**

Exhibit A: Repayment Schedule

Adopted by the City of Sacramento City Council on June 5, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

  
\_\_\_\_\_  
Mayor Heather Fargo

Attest:

  
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Shirley Concolino, City Clerk

**Exhibit A**

<b>Repayment Schedule</b>	<b>Amount</b>
FY2006/07 Parks CIP	\$100,000
FY2006/07 Parks Operating	<u>\$111,000</u>
<b><i>Subtotal 1</i></b>	<b><i>\$211,000</i></b>
FY2007/08 Parks CIP	\$208,000
FY2008/09 Parks CIP	<u>\$100,000</u>
<b><i>Subtotal 2</i></b>	<b><i>\$308,000</i></b>
<b>Total</b>	<b>\$519,000</b>