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**DEPARTMENT OF
PUBLIC WORKS**

CITY OF SACRAMENTO
CALIFORNIA

1023 J STREET
SUITE 200
SACRAMENTO, CA
95814-2819

OFFICE OF ENGINEERING AND
TRANSPORTATION SERVICES

916-449-5307

May 21, 1991

**Budget and Finance &
Transportation and Community Development Committee
Sacramento, California**

Honorable Members in Session:

**SUBJECT: REPORT BACK: RESPONSE TO MIDTOWN NEIGHBORHOOD PRESERVATION
TRANSPORTATION STUDY FUNDING REQUEST**

SUMMARY

This report provides staff response to a letter from the Midtown Neighborhood Advisory Committee regarding funding opportunities for projects resulting from the current Neighborhood Preservation Transportation study. This report recommends that this committee confirm that funds budgeted for Midtown projects be available for the results of this study, but that no actual transfer occur until specific projects are identified for this area.

BACKGROUND INFORMATION

At the City hearings of April 30, 1991 the Midtown Neighborhood Advisory Committee requested that funds budgeted for Midtown projects be available to fund projects that result from the current Midtown Neighborhood Preservation Transportation study. It was also requested that funds be transferred to a single location in the budget.

Staff agrees with the request that existing funds remain available budget for implementation of the results of the current study.

However, because of various restrictions on the use of specific funds, staff believe it is inappropriate to mix the funds together. Funds should be transferred when specific projects are approved.

Attached are listings of projects with available funds.

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Transportation and Community Development Committee
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FINANCIAL DATA

This report is for Committee information only and will have no impact on the City budget.

POLICY CONSIDERATION

This report is for Committee information only and will have no impact on City policy.

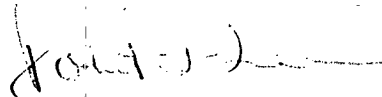
MBE/WBE EFFORTS

This report is for Committee information only and will have no impact on the City's MBE/WBE efforts.

RECOMMENDATION

It is recommended that Budget and Finance and Transportation and Community Development Committee confirm that funds in the Midtown area remain available to implement projects resulting from the current study.

Respectfully submitted,



ROBERT L. LEE
Deputy Director of Public Works

APPROVED FOR COMMITTEE INFORMATION:



JACK R. CRIST
Deputy City Manager

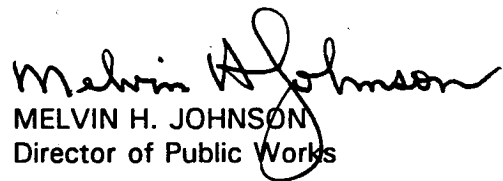
Contact Person:

Dave Cullivan, Senior Engineer
449-5307

DC:lm
CA4-16.L

Attachments

APPROVED:



MELVIN H. JOHNSON
Director of Public Works

May 21, 1991
District 1



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TRANSPORTATION DIVISION

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FUTURE PROGRAM YEARS OF CIP
THAT MAY BE AVAILABLE

(1991-92 SALES TAX EXPENDITURE PLANS)

PROJECT	FUNDING	AMOUNT	YEAR
21ST & E ST SIGNAL	SALES TAX	\$100,000	94-95
21ST & F ST SIGNAL	SALES TAX	\$100,000	95-96
25TH & G ST SIGNAL	SALES TAX	\$100,000	94-95
26TH & H ST SIGNAL	SALES TAX	\$100,000	94-95
27TH & G ST SIGNAL	SALES TAX	\$100,000	95-96
NEIGHBORHOOD TRAFFIC CONTROL	SALES TAX	\$100,000/YR	THRU 95-96



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FINANCING AVAILAVLE FOR IMPLEMENTATION OF
THE MIDTOWN NEIGHBORHOOD PRESERVATION TRANSPORTATION STUDY

(PREVIOUS FUNDING ON HOLD PENDING RESULT OF STUDY)

PROJECT	SOURCE FUND	AMOUNT AVAILABLE	YEAR	NOTES
IMPLEMENTATLION OF H ST STUDIES	GAS TAX	\$100,000	90-91	IS ALSO INTENDED FOR EAST SACTO.
I STREET CONVERSION	GAS TAX	\$ 48,000	89-90	
NEIGHBORHOOD TRAFFIC CONTROL PRG.	SALES TAX	\$ 50,000	90-91	COUNCIL HAS NOT DESIGNATED SPECIFIC STUDY AREA.
24TH & H ST SIGNAL	GAS TAX	\$ 75,000	89-90	
19TH & H ST SIGNAL	GAS TAX	\$ 75,000	89-90	