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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
95814-2977

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DIRECTOR

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916-449-5200

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

February 1, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Glenbrook Park - Phase II (PN:LD61)

SUMMARY

This report provides information relating to the development of Glenbrook Park Phase II and recommends the FY 1989-90 Capital Improvement budget be amended to enable completion of the project. No general funds are requested.

BACKGROUND INFORMATION

Glenbrook Park is located on La Riviera Drive at Waterglen Circle. This project will complete the development of the landscaping for the existing softball field and soccer field. The first phase development included a tot lot, adventure area, tennis courts, and a minimum sized softball field as shown on the attached drawing. This second phase development will allow full use of the softball field and allow the development of a second soccer field. This project was bid on January 9, 1989, with the low bid submitted by Talini Landscaping, Inc. The bid price, plus all applicable administrative costs, exceeds the budgeted amount of \$64,000 by approximately \$25,000. This was due in part to a low estimate by staff and the inflation of construction costs during the past year. Funds are available in the Quimby Fund to cover the additional project costs.

FINANCIAL DATA

No general funds are required.

Funding in the amount of \$64,000 for the Glenbrook Park Phase II Project (PN:LD61) was appropriated in the FY 1989-90 Parks Division Capital Improvement

February 1, 1990

Program budget from 1989 Park Bond funds. Additional funds in the amount of \$25,000 are now available from the Quimby Fund to complete this project.

POLICY MATTERS

This project was bid and awarded in accordance with City policy and procedures.

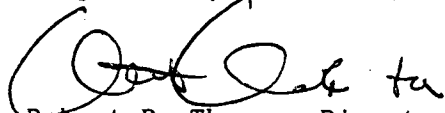
MBE/WBE

Every effort is made to support the City's MBE/WBE goals.

RECOMMENDATION

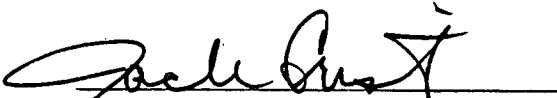
It is recommended that the Budget and Finance Committee approve this report and forward it to the full City Council for approval. Further, it is recommended that the City Council, by resolution, authorize the amendment of the FY 1989-90 Capital Improvement Program budget by the transfer of \$25,000 in Quimby Funds to the Glenbrook Park Phase II Project (PN:LD61).

Respectfully submitted,



Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:

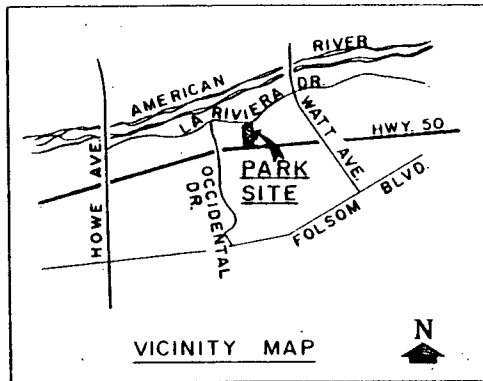


Jack R. Crist
Deputy City Manager

RPT:DS:jm
Attachments

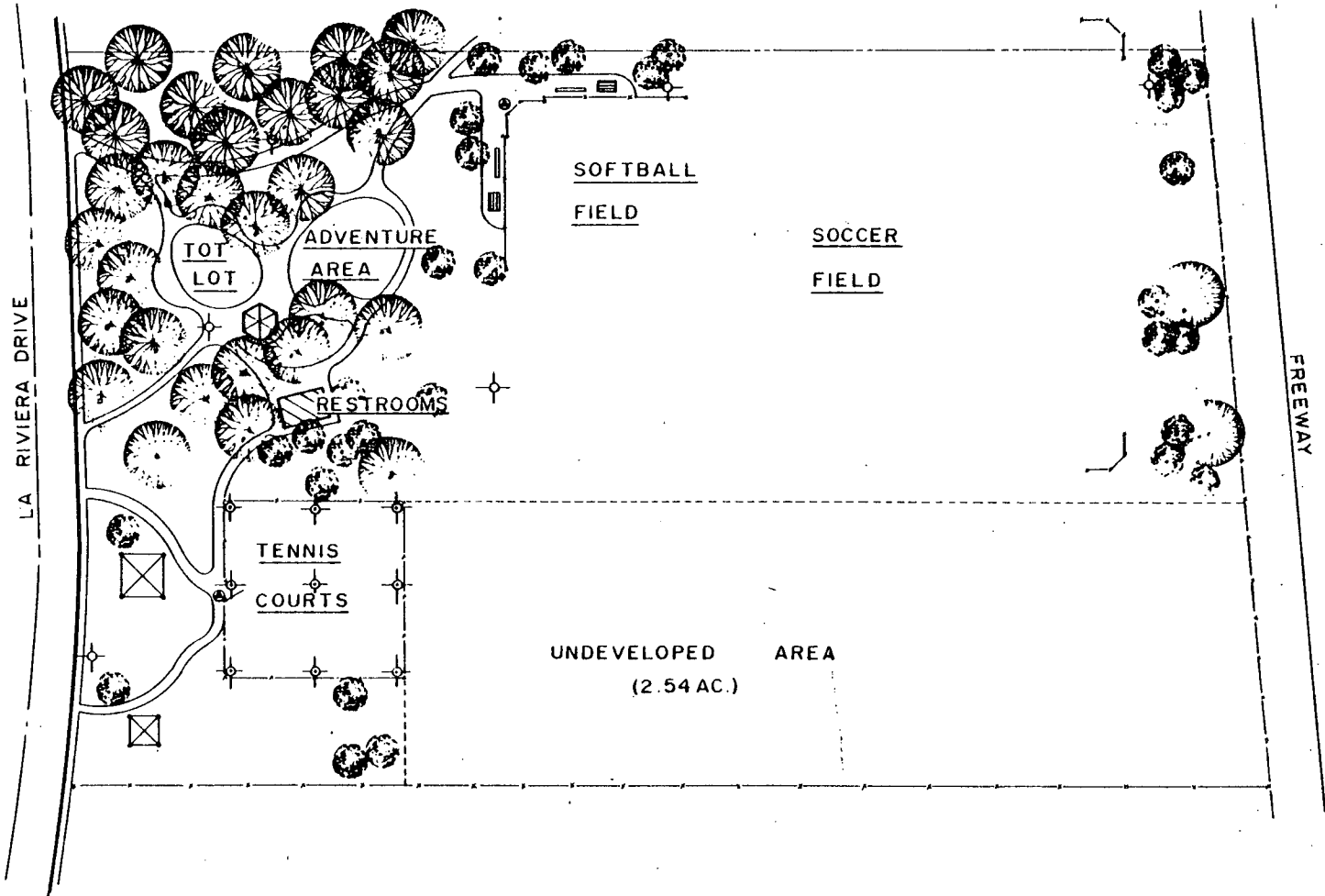
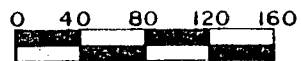
February 13, 1990
District 6

Staff Contact Person: David Spease, Landscape Architect, 449-5125



LEGEND

- DRINKING FOUNTAIN
- ⊕ PARK LIGHT
- ⊠ UTILITY TOWER
- ⊞ SHADE STRUCTURE
- ⊙ ACTIVITY LIGHT



REVISIONS	NO.	DESCRIPTION	DATE BY

DRAWN BY: K. COOPER/MLG
 DESIGNED BY: _____
 LANDSCAPE ARCHITECT
 DATE: 8/22
 FIELD BOOK: _____ SCALE: _____

CITY OF SACRAMENTO
 DEPARTMENT OF COMMUNITY SERVICES



GLENBROOK PARK (2.54 AC.)

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

Resolution Amending the City Capital
Improvement Budget for FY 1989-90 for
The Development of Glenbrook Park Phase II (PN:LD61)

Be it resolved by the Council of the City of Sacramento:

1. Additional funds are available in the Quimby Fund to enable completion of the Development of Glenbrook Park Phase II Project (PN:LD61).
2. The Capital Improvement Program budget for FY 1989-90 is hereby amended by transferring \$25,000 from the Quimby Fund No. 710-710-7012-4999 to the Development of Glenbrook Park Phase II (PN:LD61) Project as follows:

710-710-7012-4999	[\$25,000]
710-500-ID61-4820	\$23,000
710-500-ID61-4880	\$ 1,000
710-500-ID61-4860	\$ 1,000

MAYOR

ATTEST:

City Clerk

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



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AND COMMUNITY SERVICES**

**CITY OF SACRAMENTO
CALIFORNIA**

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METROPOLITAN ARTS
SACRAMENTO ZOO
PARKS AND RECREATION
• NORTH
• SOUTH
• CITY-WIDE

January 26, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members in Sessions:

SUBJECT: Sacramento Metropolitan Arts Commission Annual Report

SUMMARY

This report constitutes an informational update on the past year's activities for the Sacramento Metropolitan Arts Commission. It presents a listing of accomplishments of agency programs and ongoing projects, and an overview of plans for the coming year.

BACKGROUND INFORMATION

Highlights in the 1988-89 annual report include the following Arts Commission programs and activities: Art in Public Places, County Cultural Awards, New Works Awards, New and Emerging Organizations and "City Life".

In FY88-89 the Arts Commission made great strides in its efforts to foster and develop support for the arts in Sacramento County. Fifteen public art commissions were completed and six more are underway. This year the largest single Art in Public Places commission was awarded for the Central Library Expansion, one of the most important new buildings in downtown Sacramento.

Thirty-four arts organizations representing the cultural diversity of our community were supported through County Cultural Awards. Twenty-one individual artists working in a variety of visual and performing media were funded to create seventeen original artworks for the public under the Arts Commission's New Works Awards program. This program is a national model which stipulates that the artist must find a local sponsor to produce the new work and present it to the public. Six multicultural groups were assisted with technical assistance, project grants and administrative support under the Arts Commission's New and Emerging Organizations grant program. In addition, the third successive year of "City Life" was met with enthusiasm by audiences who enjoyed the free outdoor entertainment events held in conjunction with a Farmers' Market.

In its role as cultural planner, the Arts Commission continued to plan for the development of additional arts spaces such as the Center for Contemporary Art, the Cultural and Entertainment District for Downtown Sacramento and live/work spaces for artists.

The Arts Commission will continue its commitment to strengthening the arts in our community by developing new City funding for the arts, producing a Sacramento Children's Festival in June, 1990, and completing a County-wide facilities inventory for the performing arts.

FINANCIAL DATA

This report requires no budgetary action.

POLICY MATTERS

The mission statement of the Sacramento Metropolitan Arts Commission is to foster and develop support for the arts.

Budget and Finance Committee
January 26, 1990
Page 3

MBE/WBE

No impact.

RECOMMENDATION

This report is for information only.

Respectfully submitted,

Geri McBeth
for Wendy A. Ceccherelli, Director
Metro Arts
Robert P. Thomas
Robert P. Thomas, Director
Parks & Community Services

Approved for Information:

Jack Crist

JACK CRIST
Deputy City Manager

Contact Person to
Answer Questions:

February 13, 1990
All Districts

Geri McBeth, Administrative Assistant
449-5972

Attachment

4sn/stf-anr