

RESOLUTION NO. 2007-639

Adopted by the Sacramento City Council

August 28, 2007

AUTHORIZING A FUNDING INCREASE OF \$3.8 MILLION TO THE NORTH NATOMAS LIBRARY PROJECT (QA33)

BACKGROUND

- A. On February 12, 2002, the City Council established the North Natomas Library project to initiate development of the project and to coordinate with the partners in the Towne Center Education Complex. The partners are Sacramento Public Library Authority, the Natomas Unified School District and Los Rios Community College District. At the same time, a project budget was approved for preliminary work and design development, a sole source agreement with Nacht and Lewis, Inc. for architectural services was approved, and preparation and submittal of a State Library Proposition 14 grant application was authorized.
- B. On December 13, 2005, the City Council approved a resolution accepting the State Library Grant for North Natomas Library in the amount of \$7,013,889.
- C. Since the original project budget of \$13.5 million was established in December 2003, there have been significant cost increases in the construction industry due to inflation and the demand for construction materials. Staff has completed value engineering on the design of this project to minimize the impact of these increases in project costs.
- D. Staff anticipates bidding for the construction of the project in January 2008.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY2007/08 Capital Improvement Program budget is amended by transferring \$3.8 million from the North Natomas Community Improvement fund balance (Fund 780) to the North Natomas Library project (QA33).

Adopted by the City of Sacramento City Council on August 28, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None.

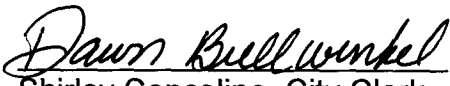
Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:


for Shirley Concolino, City Clerk