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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

ROBERT P. THOMAS
DIRECTOR

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CITY OF SACRAMENTO
CALIFORNIA

December 4, 1987

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DIVISIONS:

CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM & HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Sim Park - Parking Lot Gates

SUMMARY

This report provides information regarding improvements at Sim Park. In addition, this report recommends that the FY 1987-88 CIP budget be amended by expanding the Sim Park Community Center expansion design project (KA71) to include installation of parking lot gates at Sim Park. No additional City funds are requested.

BACKGROUND INFORMATION

George Sim Park, a 13.77 acre community park, is located in the Glen Elder neighborhood on Logan Street near Elder Creek and Power Inn Roads. Sim Park contains a community center, swimming pool, picnic tables, barbecues, tot lot and adventure area, as well as open space, basketball courts and baseball and softball fields. This park has recently been experiencing anti-social behavior and disturbances.

In September, a public meeting was held with Parks and Community Services staff and community members. Neighborhood citizens petitioned to have gates installed at the three Logan Street entrances to the parking lot (Exhibit A). At the time, there were no funds available for this project. Staff estimates a total project cost of \$10,000 for this security measure.

On March 31, 1987, Council authorized the transfer of \$40,000 from the Quimby Act Reserve Fund for design and preliminary cost estimates of the expansion of the Sim Park Community Center. In May 1987, a consultant services agreement was signed with Faulkner Architectural Company and in October 1987, the Sim Community Center Expansion Feasibility Study was completed. Approximately \$29,716 in Quimby funds remain in the Sim Community Center Expansion CIP project. Staff proposes to expand this project to include the installation of parking lot gates at Sim Park. This will leave a balance of approximately \$19,716. Funding for the completion of the community center expansion will be included in the City's five-year CIP.

FINANCIAL DATA

It is necessary to expand the Sim Community Center Expansion project to include installation of gates at the Sim Park parking lot. Funds are available in the Sim Community Center Expansion CIP project as follows:


Current expansion project balance	\$29,716
Installation of parking lot gates	<u>[10,000]</u>
Remaining balance	\$19,716

No additional City funds are requested.


RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that City Council, by resolution, amend the FY 1987-88 CIP budget by expanding the Sim Park Community Center expansion project to include installation of parking lot gates.

Respectfully submitted,


ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

RPT:ja

December 15, 1987
District No. 6

RESOLUTION No.

Adopted by The Sacramento City Council on date of

**RESOLUTION AMENDING THE FY 1987-88 CIP BUDGET FOR
THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

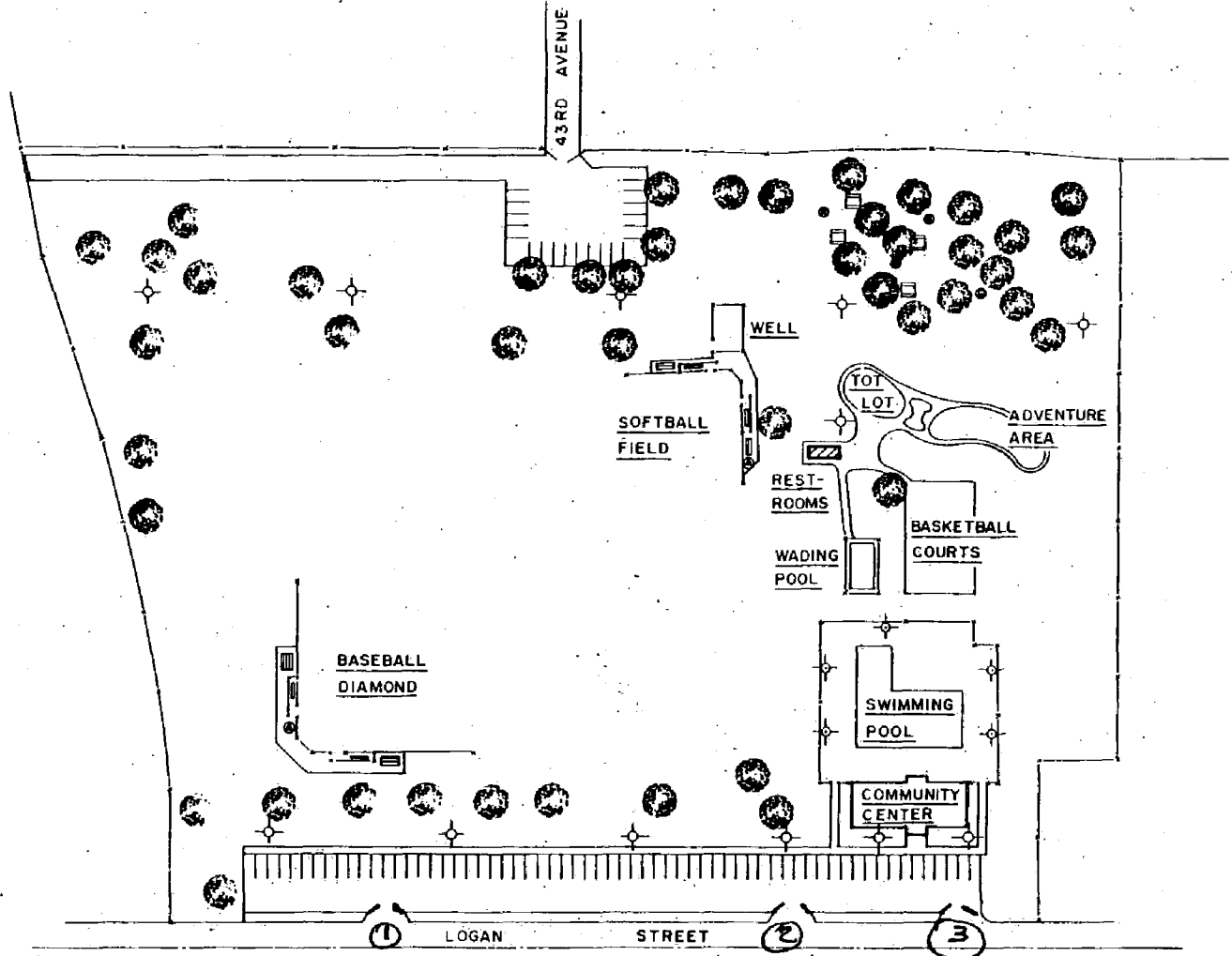
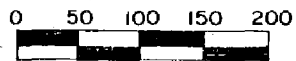
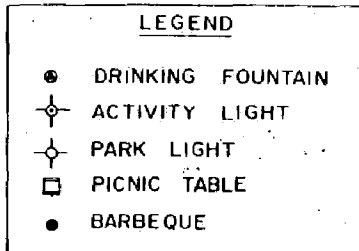
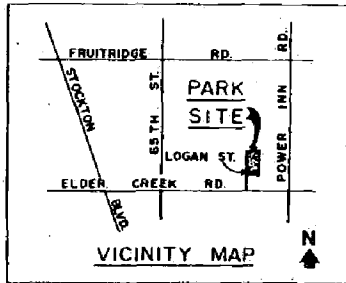
- 1. That necessary security measures at Sim Park to include installation of parking lot gates necessitate a budget amendment.**
- 2. That the FY 1987-88 CIP budget is hereby amended by expanding the Sim Community Center Expansion project, 710-500-KA71-4820, to include the installation of parking lot gates at Sim Park for the purpose stated in paragraph one above.**

MAYOR

ATTEST:

CITY CLERK

EXHIBIT A



INSTALL PIPE GATES AT 3 LOCATIONS AS INDICATED.

REVISIONS	DATE BY	DRAWN BY
NO. DESCRIPTION		J. MAHAHEY
		DESIGNED BY
		LANDSCAPE ARCHITECT
		DATE 9-81
		FIELD BOOK
		SCALE

CITY OF SACRAMENTO
DEPARTMENT OF COMMUNITY SERVICES



SIM PARK (13.77 AC)

SHEET
SHEETS