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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

March 17, 1989

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

WALTER S. UEDA
DEPUTY DIRECTOR

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Expand the Scope of Hazel B. Strauch School Project (LC76)

SUMMARY

This report recommends that the FY 1988-89 Capital Improvements Program budget be amended to expand the project scope for Hazel B. Strauch School (LC76).

No additional funds are requested.

BACKGROUND INFORMATION

Hazel B. Strauch School, located at San Juan Road and Northstead Drive in the South Natomas area, is a designated school park with an existing three acre play field which was developed by the City. The current capital improvement project, which is funded by \$25,000 in South Natomas Improvement Funds, was to include only the purchase of irrigation supplies necessary to irrigate an additional three acres of the school. However, after further review, the estimated cost of irrigation supplies will be approximately \$15,000. The North Sacramento School District has requested that the City bid the installation of the irrigation system in addition to the supplies. The approximate cost of installation of the irrigation system is \$10,000 for a total project cost of \$25,000. This report recommends that the scope of the project be amended to include installation of the irrigation system. The North Sacramento School District will be responsible for all landscape work and assume all maintenance on completion of the project.

FINANCIAL DATA

Sufficient funds are available in the project budget to fund the expanded scope. The total project cost is \$25,000, which includes supplies and installation of the irrigation system. The project is funded by South Natomas Improvement Funds. No additional funds are requested.

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POLICY CONSIDERATIONS

None.

MBE/WBE

Every effort will be made to support the City's MBE/WBE goals.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, amend the FY 1988-89 Capital Improvement Program Budget by amending the Hazel B. Strauch School project scope to include installation of the irrigation system.

Respectfully submitted,

for *D. Eling Linggi*
- Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:

for *John Winkham Jr.*
Jack R. Crist
Deputy City Manager

RPT:ja

March 28, 1989
District No. 1

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RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE FY 1988-89 CITY
CAPITAL IMPROVEMENT BUDGET TO EXPAND THE
PROJECT SCOPE FOR HAZEL B. STRAUCH SCHOOL

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO that:

The scope of project for Hazel B. Strauch School (LC76) be amended to include installation of an automatic irrigation system.

MAYOR

ATTEST:

CITY CLERK