

RESOLUTION NO. 2003-649

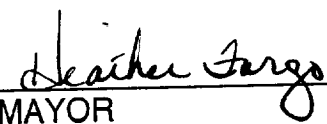
ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF SEP 30 2003

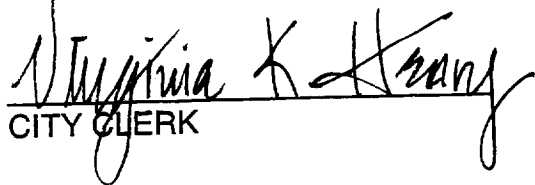
**RESOLUTION APPROVING PHASE I TRAFFIC CALMING MEASURES FOR
TAHOE PARK AND COLONIAL HEIGHTS NEIGHBORHOODS**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

- 1) The Neighborhood Traffic Management Program Phase I traffic calming plan is approved for the Tahoe Park and Colonial Heights neighborhoods. The project budget is shown on Exhibit A.
- 2) The Revenue and Expenditure Budgets for the Tahoe Park and Colonial Heights neighborhoods project (PN: TV86) will be amended to reflect the following transfers:
 - a. Neighborhood Traffic Management Program (PN: TS31 fund 201) will be amended to reflect the transfer of \$74,825 to PN: TV86
 - b. Primary Care Facility developer paid fees for traffic calming measures (PN: PD35 fund 790) will be amended to reflect the transfer of \$50,000 to PN: TV86.


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

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**TAHOE PARK AND COLONIAL HEIGHTS NEIGHBORHOODS PHASE I MEASURES
AND ESTIMATED BUDGET**

<u>Quantity</u>	<u>Device/Location</u>	<u>Total Cost</u>
36	Speed Humps	54,000
1	Raised Pedestrian Crosswalk	7,500
5	Traffic Circles	50,000
3	Choker/Curb Extensions	15,000
15	Curb Extensions with High Visibility Crosswalks	97,500
5	Pedestrian Islands	20,000
38	Stop Signs	15,960
11	Neighborhood Signs	1,100
1	Centerline Botts Dots	2,400
1	Centerline, parking and bike lane Striping	9,150
22	Speed Limit Legends	3,300
3	Textured Crosswalks	16,500
4	High Visibility Crosswalks	<u>8,000</u>
		\$300,410
	Contingency at 5%	<u>15,000</u>
	TOTAL ESTIMATED COST:	315,410

Funding Sources:	TV86 (Fund 201)	\$190,585
	PD35 (Fund 790)	50,000
	TS31 (Fund 201)	<u>74,825</u>
	TOTAL:	\$315,410

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