



CITY OF SACRAMENTO

DEPARTMENT OF ENGINEERING

915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

R. H. PARKER
CITY ENGINEER
J. F. VAROZZA
ASSISTANT CITY ENGINEER

October 6, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Chemical and Control System Modifications
at Sacramento River Water Treatment Plant

Enclosed is a report submitted to the Budget and Finance Committee on October 13, 1981. Staff recommends that:

1. Council approve the attached resolution to transfer \$213,260 from the Water Fund to the Water Production Capital Improvements Fund.
2. Council accept the low bid of Amos & Andrews, Inc. in the amount of \$1,043,000.

Respectfully submitted,

R. H. Parker
City Engineer

Approval recommended,

Walter J. Slize
City Manager

Enclosure

APPROVED BY THE CITY COUNCIL CO 81023

OCT 13 1981

OFFICE OF THE CITY CLERK

October 13, 1981
All Districts

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October 6, 1981

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Chemical and Control System Modifications
at Sacramento River Water Treatment Plant

SUMMARY

Seven bids for the subject project were opened on September 22 as was reported to the City Council on September 29. All bids exceeded the consultant's estimate. Upon review of these bids, staff recommends that the contract be awarded to the low bidder, Amos & Andrews Inc. and that \$213,260 be appropriated by passage of the attached resolution.

BACKGROUND

On August 18, 1981 the City Council approved plans and specifications for the subject project. Bids were received and opened by the City Clerk in the City Council Chambers on September 22, 1981. Bids received are as follows:

| | |
|-------------------------------|-------------|
| Amos & Andrews, Inc | \$1,043,000 |
| Robert J. Collins | 1,110,000 |
| T & S Construction | 1,119,000 |
| Pacific Mechanical Corp. | 1,191,000 |
| Lawson Mechanical Contractors | 1,200,000 |
| Monterey Mechanical Co. | 1,205,000 |
| C. W. Roen Construction Co. | 1,258,540 |

Consultant's estimate was \$764,000. Although all bids were significantly higher than the consultant's estimate, the bids appear to be competitive and realistic. Staff therefore recommends that a contract be awarded to the low bidder for this project.

FINANCIAL

This project is included in the Water Production Capital Improvements Budget, 4-13-3020-1501-4820. The fund balance as of September 25, 1981 was \$902,750. Projected project costs are as follows:

FINANCIAL (contd)

| | |
|--------------------|---------------|
| Contract Amount | \$1,043,000 |
| Inspection (3%) | 31,290 |
| Contingencies (4%) | <u>41,720</u> |
| | \$1,116,010 |

It is therefore necessary that \$213,260 be transferred from the Water Fund (4-13) to the Water Production Capital Improvements Fund (4-13-3020-1501-4820).

RECOMMENDATION

1. Staff recommends approval of the attached resolution to transfer \$213,260 from the Water Fund to the Water Production Capital Improvements Fund.
2. Staff recommends that the low bid of Amos & Andrews, Inc. in the amount of \$1,043,000 be accepted.

Respectfully submitted,



R. H. Parker
City Engineer

Approval recommended,



for Jack R. Crist
Director of Finance

attachment

RESOLUTION NO. 81-745

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE CITY BUDGET FOR
FY 1981-82 FOR CHEMICAL AND CONTROL SYSTEM
MODIFICATIONS AT SACRAMENTO RIVER WATER
TREATMENT PLANT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. To allow for the additional costs above those originally budgeted,
2. That the City Budget for FY 1981-82 is hereby amended by transferring \$213,260 from the Water Fund, 4-13, Unappropriated Fund Balance, to Water Production Capital Improvements Budget, 4-13-3020-1501-4820.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

OCT 13 1981

OFFICE OF THE
CITY CLERK



CITY OF SACRAMENTO

OFFICE OF THE CITY CLERK

915 I STREET
CITY HALL ROOM 203

SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5426

LORRAINE MAGANA
CITY CLERK

October 14, 1981

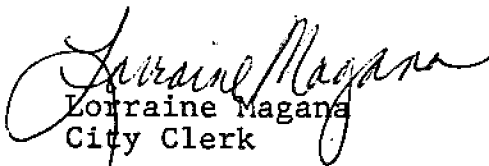
Amos and Andrews, Inc.
PO Box 250
Fairfield, CA 94533
Attn: Frank J. Andrews

Dear Mr. Andrews:

On October 13, 1981, the Sacramento City Council accepted your bid in the amount of \$1,043,00.00 for the Chemical and Control System Modifications at Sacramento River Water Treatment Plant.

The City Engineer will contact you concerning the necessary bond and contract.

Sincerely,


Lorraine Magana
City Clerk

LM/mm/10
cc: City Engineer