

1. Expenditure of Additional 1989-90 Revenue.

INCREMENTAL ALLOCATION OF ADDITIONAL REVENUES

<u>PROGRAM</u>	<u>3%</u>	<u>5%</u>	<u>7%</u>	<u>10%</u>
Project Contingencies	\$105,520	\$209,200	\$312,880	\$468,400
Capital Equipment*	50,000	50,000	50,000	50,000
Street Maintenance	<u>123,150</u>	<u>205,250</u>	<u>287,350</u>	<u>410,500</u>
	\$278,670	\$464,450	\$650,230	\$928,900

\* Provides support equipment for project delivery.

2. Expenditure of Additional 1990-91 Revenue

INCREMENTAL ALLOCATION OF ADDITIONAL REVENUES

<u>PROGRAM</u>	<u>3%</u>	<u>5%</u>	<u>7%</u>	<u>10%</u>
Project Contingencies	\$168,638	\$281,063	\$393,489	\$562,127
Street Maintenance	<u>134,371</u>	<u>223,951</u>	<u>313,531</u>	<u>447,902</u>
	\$303,009	\$505,014	\$707,020	\$1,010,029

RESOLUTION 89-922

DEC 05 1989