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DEPARTMENT OF
PUBLIC WORKS

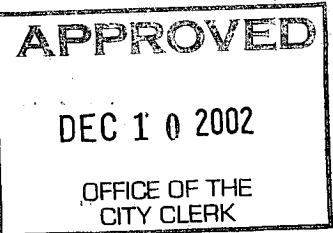
CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

PROJECT DELIVERY
DIVISION

PH 916-264-8300
FAX 916-264-8281

November 5, 2002



City Council
Sacramento, CA

Honorable Members in Session:

**SUBJECT: POWER INN ROAD GRADE SEPARATION PROJECT (PN: TM21) –
APPROPRIATION OF FUNDS AND DEFUNDING OF STATE LOCAL
TRANSPORTATION PARTNERSHIP PROGRAM (SLTPP) FUNDS**

LOCATION AND COUNCIL DISTRICT:

Power Inn Road at Sacramento Light Rail Transit (LRT) Grade Separation. Council District 6
(see map – Attachment A).

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution that:

- Approves the appropriation of funds from Measure A Construction Contingency in the amount of \$552,000 to cover the PG&E property acquisition costs, Union Pacific Railroad (UPRR) flagging costs, and defunding of \$447,825 in State Local Transportation Partnership Program (SLTPP) funds.

CONTACT PERSON: Tim Mar, Supervising Engineer, 264-7531

FOR COUNCIL MEETING OF: December 10, 2002

SUMMARY:

The Power Inn Road Grade Separation Project has been completed. This Council action will allow staff to begin project closure.

An agreement between the City and PG&E has been approved for the City to purchase a portion of PG&E's property located at the southeast corner of Power Inn Road and Folsom Boulevard that is required for the project.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

The Power Inn Road Grade Separation Project eliminated the at-grade LRT crossing and widened Power Inn Road from four(4) lanes to six(6) lanes. This improvement has improved public safety and alleviated traffic congestion along the corridor. This project is the first of several projects recommended in the Southeast Area Transportation Study (SEATS) that are designed to alleviate traffic congestion at the Power Inn Road/Folsom Boulevard intersection.

The acquired PG&E property, which lies along the east side of Power Inn Road, will be landscaped as part of the Power Inn Road Widening Project, from the LRT tracks to 14th Avenue. That project is scheduled to start construction in spring/summer 2003. A maintenance district is being established to maintain this area.

FINANCIAL CONSIDERATIONS:

The City budgeted \$447,825 in SLTPP funds and \$4,000,000 in STIP funds for the project. SLTPP rules prohibit reimbursement if other State funds are budgeted for the project. Therefore, the City must replace the \$447,825 of SLTPP funds with Measure A funds and cover the remaining PG&E acquisition and UPRR flagging costs.

The total project budget is \$13,000,825 and is summarized below:

Fund Source	Budget Amount
Measure A	\$ 6,020,000
Gas Tax	\$ 13,000
Regional Transit	\$ 2,520,000
STIP	\$ 4,000,000
SLTPP	\$ 447,825
Total	\$13,000,825

City Council
Power Inn Road Grade Separation Project (PN: TM21)
November 5, 2002

Measure A Construction Contingency funds in the amount of \$552,000 are required to cover the PG&E property acquisition costs, UPRR flagging costs, and cover the defunding of the SLTPP budget. This is summarized below:

Task	Amount
PG&E Land Cost	<\$ 106,900>
Estimated Appraisal, Title Insurance and Escrow Costs and Real Property Staff Time	<\$ 20,718>
UPRR Flagging	<\$ 12,456>
SLTPP Defunding	<\$ 447,825>
Remaining Unencumbered Budget	36,222
Additional Funds Required	<\$ 551,677>(rounded to \$552,000)

ENVIRONMENTAL CONSIDERATIONS:

Not Applicable.

POLICY CONSIDERATIONS:

This action requested, herein, is consistent with Sacramento City Code, Title 3. This project achieves the City's Strategic Plan goals of improving and diversifying the transportation system and promotes and supports economic vitality along the Power Inn Road corridor.


ESBD CONSIDERATIONS:

No goods or services are being purchased.

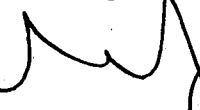
Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:

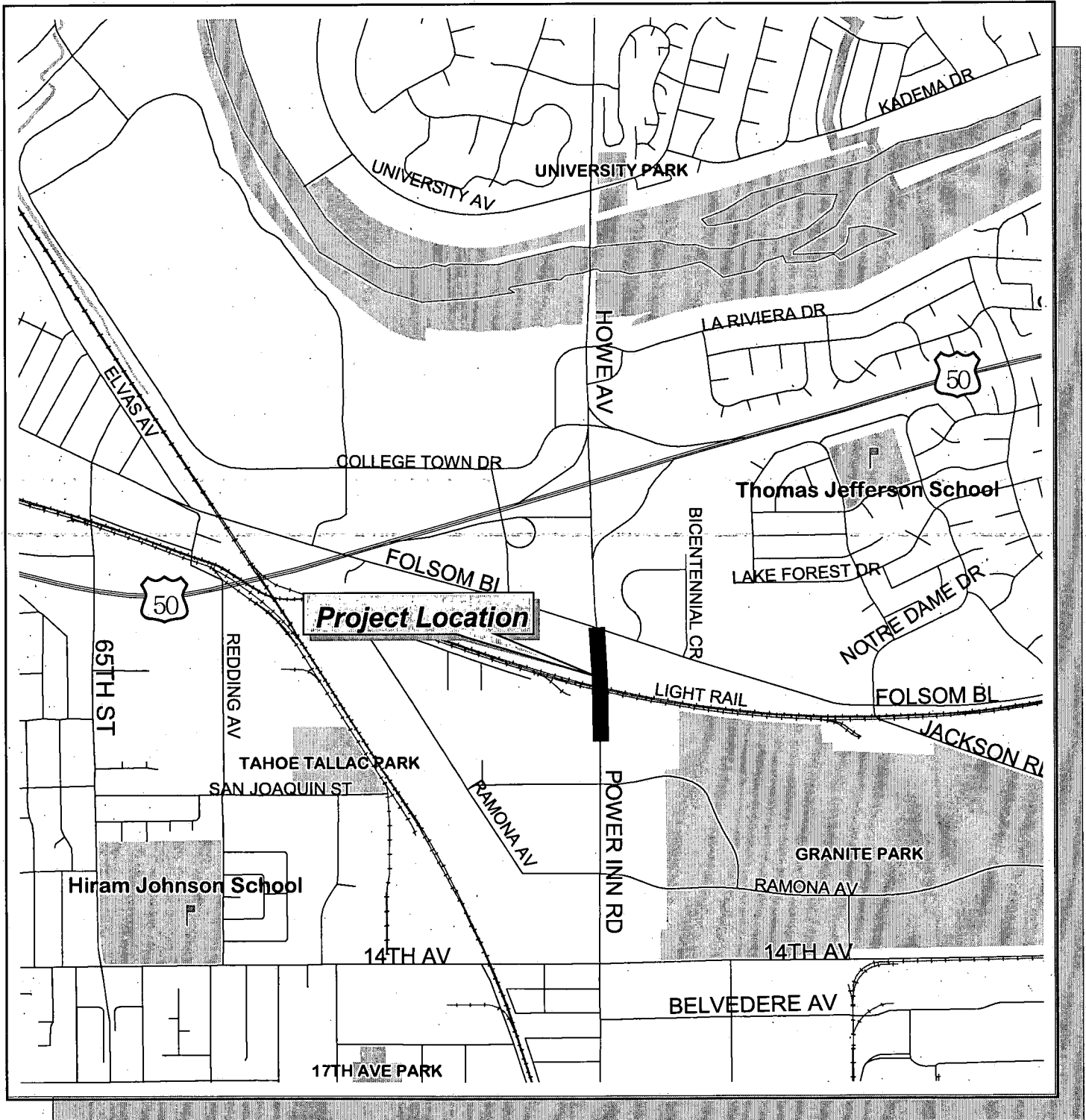

ROBERT P. THOMAS
City Manager

APPROVED:


Michael Kashiwagi
Director of Public Works

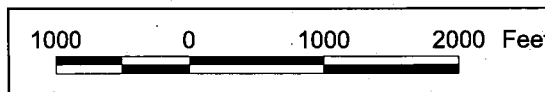
Attachment A
Location Map for

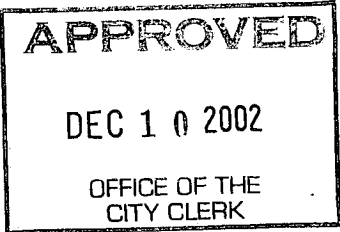
POWER INN GRADE SEPARATION (PN:TM21)



Map Contact: S. Tobin

Department of
PUBLICWORKS
CITY OF SACRAMENTO





RESOLUTION NO. 2002-813

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

POWER INN ROAD GRADE SEPARATION PROJECT (PN: TM21) – RESOLUTION APPROVING AN APPROPRIATION OF FUNDS, AND DEFUNDING OF STATE LOCAL TRANSPORTATION PARTNERSHIP PROGRAM (SLTPP) FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

- The FY2002/2003 Capital Improvement Program budget is amended by appropriating Measure A Construction Contingency in the amount of \$552,000 to the Power Inn Road Grade Separation project (PN: TM21) and adjusts the budget as follows:

Measure A Construction Contingency (201-710-7012-4999)	(\$522,000)
Power Inn Road Grade Separation Project (201-500-TM21-4820)	\$522,000

- The FY2002/2003 Capital Improvement Program is amended by defunding State Local Transportation Partnership Program (SLTPP) funds in the amount of \$447,825 from the Power Inn Road Grade Separation project (PN: TM21) and adjusts the budget as follows:

State Local Transportation Partnership Program (SLTPP) (516-500-TM21-3511)	(\$447,825)
Power Inn Road Grade Separation Project (516-500-TM21-4820)	(\$447,825)

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____